



GOVERNMENT OF BELIZE  
**PUBLIC SECTOR INVESTMENT  
PROGRAMME REPORT**

*Quarter ended March, 2022*

Ministry of Finance, **Economic Development**, and Investment

June 2022

**PROPOSED PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22  
QUARTER ENDED MARCH, 2022**

\* Proposed projects include (1) those which have been identified but for which the scope has not been fully defined and financing sources are still being sought, and (2) those for which potential financing has been identified but discussions to formalise project scope have not yet begun.

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
<b>INFRASTRUCTURE</b>				
<b>ROADS, STREETS, DRAINS &amp; BRIDGES*</b>				
1	Bullet Tree/ Spanish Lookout Link Road	MIDH	Upgrade to paved standard; identified in the Comprehensive National Transportation Master Plan (CNTMP)	TBD
2	Lamanai Road	MIDH	Upgrade from gravel to paved road	TBD
3	Joe Taylor Bridge	MIDH	Replacement of Bridge with a 2-lane carriageway structure	10,000,000
4	Iguana Creek	MIDH	Replacement of the existing bridge with a high-level structure	TBD
5	Branch Mouth Park Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP	TBD
6	Calla Creek Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP	TBD
7	Rehabilitation of the George Price Highway from Belize City to Belmopan	MIDH	Rehabilitation of the highway to alleviate flood-prone areas (Replaces Shoulder Paving for G. Price Highway)	
8	Northern Highway (Buena Vista Village) to Caledonia	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented.	TBD
9	Guinea Grass Road	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented.	TBD
10	George Price Highway Project II (Section IV)	CABEI	Expansion of the rehabilitation of the highway from San Ignacio to the Western Border (Mls. 64 - 74)	34,000,000
11	Crooked Tree Road and Causeway Upgrading	MIDH	Upgrade of the road and causeway to paved standard. The consultancy to undertake a feasibility study and prepare detailed designs for the upgrade delivered a community vulnerability assessment report, a climate vulnerability assessment, and a hydraulic and flood risk modelling report. The draft and final versions of the ESIA and design reports were pending when the project was placed on hold in 2020. Approximately BZ\$ 702,000 was required to complete the feasibility exercise.	TBD
12	Placencia to Independence Bridge	CABEI/MIDH	Construction of a bridge to connect Placencia to Independence Village to facilitate easier access to Big Creek Port. A feasibility study will be carried out.	TBD
13	Works on Access Road to the Corozal Free Zone, Santa Elena Northern Border	CABEI	Surface dressing of the access road to rectify deteriorated areas and restore adequate access to the Corozal Free Zone	1,948,074
14	Baking Pot Bridge	OFID/MIDH	Upgrade to paved standard of the road from the GPH junction at Baking Pot linking to the Bullet Tree – Spanish Lookout Road and including a 250' span bridge to replace the ferry (identified in the CNTMP). Feasibility study undertaken, bridge and road designs complete. <b>Project placed on hold (Dec. 2021 update)</b>	TBD
15	Cayo-Orange Walk (Roaring Creek – San Felipe) Highway	OFID	New north/south highway to improve connectivity to Orange Walk. Feasibility study begun. <b>Project placed on hold (Dec. 2021 update).</b>	TBD
16	Upgrade to Paved Standard Bullet Tree – Santa Familia – Spanish Lookout	TBD	Upgrade 10 miles of road to paved standard to improve road access, integrity, and surface conditions.	TBD
<b>BUILDINGS &amp; FACILITIES</b>				
17	Training and Research Institute for the Public Service	MPSCPR	Construction of a training and research centre (and provision of furniture and equipment) to facilitate training for the Public Service	TBD

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18	Central Office/Headquarters for the Ministry of Education in Belize City	MOECST	<i>Renovation/ Upgrade of a 3-storey steel frame building (St. Thomas St.) to house the MOE's central agencies in Belize City. The building has since been declared unsafe and should be demolished.</i>	TBD
19	Building for the Ministry of Human Development	MHDFIPA	<i>Clearing of property on Mussell St., Belize City and construction of a building which will serve as a "one-stop shop" for the services offered by the Department of Human Services and the Community Rehabilitation Department (including the CYDP). Funding being sought.</i>	1,274,058
20	Regional Hurricane Shelters	NEMO	<i>Proposed multi-use structure near Ml. 25, George Price Highway, with capacity to house residents of vulnerable communities in the event of hurricanes or floods. The proposed concept is similar to the Georgetown High School/Shelter/Auditorium. This project is categorised as development which reduces the effects of disasters.</i>	25,000,000
21	Headquarters for the Statistical Institute of Belize	CABEI	<i>Construction of a building to serve as the headquarters for the Statistical Institute of Belize</i>	TBD
22	Relocation of Postal Service Headquarters to Ladyville (Building Construction)	MPUL	<i>Construction of a building in Ladyville to accommodate the Postal Services Headquarters. Postal services in the city have outgrown the current location. A move to Ladyville will reduce congestion in downtown Belize City and allow greater proximity to the airport for dispatch of mails and parcels.</i>	TBD
23	Transformation of the Cayo Farmers' Market	SISETC	<i>Upgrade to the market, including additional infrastructure, to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, and especially focusing on the reduction of poverty in the rural and urban areas of the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000.</i>	6,400,000
24	Transformation of the Orange Walk Farmers' Market (Market Development Ph. II)	OWTC	<i>Expansion and improvement of the existing market including construction of a two-story building to accommodate additional vegetable, artisan and food stalls; a mini-plaza with a food court; an entertainment center for hosting cultural, recreational and tourism-related activities; and a 60-space parking structure. The project aims to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, with special focus on the reduction of poverty within the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000.</i>	6,400,000
<b>WATER &amp; SANITATION</b>				
25	Caye Caulker Sewerage System	TBD	<i>Wastewater treatment and collection system for the entire island of Caye Caulker. BWS reviewed the need for a sewerage system on Caye Caulker and developed a high-level sewage demand study, analysed various sewage treatment options, cost and phasing and identified the need for installation of a collection system. An agreement for the preparation of a feasibility study and detailed designs for a wastewater treatment and collection system for the island is underway with support from the IDB and the GEF CReW+ Project.</i>	25,000,000
26	Hopkins Sewerage System	TBD	<i>Identified as a need but no action to date.</i>	7,000,000
27	Integrated Water and Sanitation Programme for the Placencia Peninsula	IADB/ GEF (CReW)/ GOB	<i>Development of a sewage collection and treatment system on the Placencia Peninsula. A general location for the system has been identified through the completed Placencia Peninsula Nutrient Fate and Transport Study. Efforts to identify funding for detailed designs and construction will proceed once approval is given for these activities. Land for construction of the sewage treatment plant to be discussed/identified between GOB and the BWS.</i>	22,000,000
28	Upgrade of the Caye Caulker Water Treatment Plant	TBD/BWS	<i>Procurement and installation of one (1) 200k USGPD SWRO WTP. Designs are being developed -10% complete at 31/03/2022. (No progress reported)</i>	2,000,000
<b>TRANSPORTATION &amp; COMMUNICATION</b>				
29	International Bus Terminal	MPUL	<i>Project was to be executed by BIL as a public/private partnership enterprise</i>	5,000,000

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30	Belmopan Bus Terminal*	TBD/MPUL	Construction of a new Inter-city Bus Terminal in Belmopan at a new location, leaving the existing facility for use by smaller buses operating between the city and surrounding areas.	3,325,000
31	Belize City Bus Terminal	TBD/MPUL	Construction of a new Inter-city Bus Terminal in Belize City at a new location, leaving the existing facility for use by City buses, etc.	3,325,000
32	Punta Gorda Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Punta Gorda Town	2,787,500
33	Benque Viejo Bus Terminal	TBD/MPUL	Construction of a bus terminal in Benque Viejo Town	3,325,000
34	Orange Walk Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Orange Walk Town	3,325,000
35	Corozal Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Corozal Town	3,325,000
36	Dangriga Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Dangriga Town	2,787,500
37	Placencia Bus Terminal	TBD/MPUL	Construction of a bus terminal in Placencia Village	2,787,500
38	San Ignacio Bus Terminal	TBD/MPUL	Construction of a new bus terminal in San Ignacio Town	3,325,000
<b>ELECTRICITY</b>				
39	Belize-Mexico Electrical Interconnection	TBD	Proposed as part of the Mesoamerica Project. GOB requested non-reimbursable financial assistance from the IDB for a feasibility study to determine the requirements/commitments for Belize to pursue interconnection with SIEPAC. The study was completed by the IADB and the Mesoamerica Project Executive Secretariat. CABEL has expressed interest in supporting interconnection between Mexico, Belize, and Honduras and discussions have commenced in this regard.	30,000,000
40	Rural Electrification	TBD/MPUL	Electrification to achieve universal access to electricity for approximately 36 villages	17,000,000
<b>ECONOMIC SERVICES</b>				
<b>AGRICULTURE &amp; AGROPROCESSING</b>				
41	Validation of the Belize Agriculture Information Management System (BAIMS) Farmer and Farm Registry, and production survey and Verification of new farms.	TBD	To update the registry of farmers in MAFSE's national agricultural statistical system (BAIMS) and consistently provide quality statistics relevant to the socio-economic development of Belize. Activities to be completed within 6 months: 1. Update/Validate the Farmer registry, 2. Update/ Validate the Farm Registry, 3. Conduct the production surveys, and 4. Verify new farmers and farms.	438,990
<b>TOURISM</b>				
42	National Museum of Belize	MOTDR, BTB	To establish a national museum of anthropology in San Ignacio Town as part of the National Sustainable Tourism Master Plan.	6,000,000
43	Re-focusing the Sustainable Tourism Path for Belize	BTB	1) To update the National Sustainable Tourism Master Plan for Belize by 2022, and refocus on the development path for the next 10 years. 2) To support the implementation of two critical elements of the National Sustainable Tourism Master Plan: a. To design, construct, and operationalize a National Hospitality Training Institute facility by 2023. b. To design and develop the plans for a State-of-the-Art Marina and Branded Hotel for Belize.	3,180,000
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>				
44	Belize Enterprise Innovation Institute (BEI2)	TBD	Design, development and implementation of BEI2 and institutional strengthening of UB's Faculty of Management and Social Sciences. The project is on hold. The Bill of Quantities is to be revised and a decision taken regarding the construction of the Institute.	9,120,000
45	Secured Transaction and Collateral Registry Project	TBD/MFEDI	Establishment of a Secured Transaction Law and Collateral Registry System integral to private sector reform and the development needed to help MSMEs grow. The registry will facilitate the use of movable collateral (inventory, accounts receivable, livestock, crops, equipment, machinery, etc.) to increase access to credit to the private sector and reduce cost of credit by addressing the challenges associated with the provision of acceptable collateral to lending institutions.	938,000

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46	Greening MSMEs	BELTRAIDE	<i>This project aims to tackle the barriers that are preventing the MSMEs in Belize to successfully adopt an environmentally-friendly business operation. This initiative will allow MSMEs to reduce their energy consumption; increase their efficiency, profit margin, and competitiveness. Additionally, MSMEs will assist to reduce the emissions of greenhouse gases and create an economy resilient to climate change.</i>	600,000
47	Job Preparedness Program on Hospitality/Tourism Industry for Belize Training and Employment Centre (BTEC)	BELTRAIDE	<i>To design, develop and execute a Job preparedness training program in Stann Creek District that will equip the staff to provide youths and women with capacity building to enter the labour force of the hospitality industry in order to revitalize the dwindling economy of Belize.</i>	61,000
48	Female Entrepreneurship Program - Orange Walk	BELTRAIDE	<i>Execute a two-month project, designed to improve the competencies and increase the economic empowerment and leadership skills of 10 women in business in the Orange Walk District. The training program aims at empowering women by teaching them the necessary skill sets to develop their businesses and attain economic empowerment: 1) Provide training in life skills and business development to strengthen women's economic empowerment; 2) provide tailor-made business advisory service through one-on-one consultations with advisors; and 3) provide seed capital a maximum of \$6,930.00 Bze to 5 women.</i>	52,910
49	Belize Female Entrepreneurship Program - COVID-19 Relief for Women in Emerging Industries	BELTRAIDE	<i>Application of BELTRAIDE's Female Entrepreneurship Program (FEP) methodology, through a two-month project designed to improve the competencies and increase the economic empowerment of women from two emerging industries that were negatively affected by the Covid-19 Pandemic as a result of heavy dependence on Belize's Tourism Industry. Activities include: MSME consulting; provision of a business toolkit to support implementation and establishment of business systems; relief subsidy for implementation of the improvement plan; and monitoring and follow-up of transfer of knowledge.</i>	204,000
<b>ENVIRONMENT &amp; NATURAL RESOURCE MANAGEMENT</b>				
50	Belize Urban Resilience and Disaster Prevention Project (Ph. II)	ROC/ MSDCCDRM	<i>Financing to bridge hydrometeorological data collection gaps along the Belize River, expansion of the early flood warning system and dissemination of emergency information.</i>	TBD
<b>ENERGY</b>				
51	Energy Efficiency Standards and Labels	TBD	<i>Implementation of Standards and Labels in Energy Efficiency in Household Appliances</i>	1,000,000
52	Energy Efficiency in Public Buildings	TBD	<i>Retrofitting of public buildings (GOB) with energy efficiency appliances and adoption of energy managers</i>	5,000,000
<b>CLIMATE RESILIENCE, MITIGATION &amp; ADAPTATION</b>				
53	Infrastructure Readiness - Building Capacity for Climate Resilient Infrastructure and Sustainable Urban Land Management	GCF/CCCC/ MIDH	<i>Concept being elaborated by the MIDH, BAP, and CCCCC</i>	1,000,000
54	Readiness Proposal on Cities and Climate Change	GCF/CCCC/ CTCs/NDA	<i>Stakeholder engagement</i>	TBD
55	Strengthening of the Belize National Protected Areas System (BNPAS) to provide Resistance, Resilience, and Reduce Vulnerability of Community Livelihoods against Climate Change	GCF/PACT/ APAMO	<i>Final concept note submitted to the NDA for no-objection.</i>	17,694,230
56	Integrated Flood Management in the Upper Regions of the Belize River Watershed	GCF/CCCC/ SISE/NDA	<i>Finalizing PPF for submission to the GCF to access funding to develop full funding proposal and access 10 million grant</i>	585,702

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<b>SOCIAL PROTECTION</b>				
<b>HEALTH</b>				
57	Community Health Project - Corozal ( <i>JSDF project follow-up</i> )	TBD	<i>National level roll-out of community components of the WB-financed JSDF project with focus on obesity, nutrition, non-communicable diseases; and alternative livelihoods in Corozal.</i>	TBD
58	Punta Gorda Hospital	CABEI	<i>New 40 to 50-bed facility with a surgical wing to address obstetric emergencies</i>	TBD
59	San Pedro Community Hospital (Ambergris Caye)	ROC	<i>Construction of new 28,000 sq. ft., 45-bed primary and secondary care facility to address emergencies resulting from accidents, crime and violence and obstetric issues.</i>	33,000,000
60	Western Regional Hospital	CABEI	<i>Construction of a 150 to 200-bed hospital (with all specialties) to replace the existing building and expand the level of services currently provided.</i>	TBD
61	Northern Regional Hospital	CABEI	<i>Construction of a new hospital</i>	TBD
62	San Ignacio Community Hospital	CABEI	<i>Construction of a new community hospital</i>	TBD
<b>EDUCATION</b>				
63	Education Upliftment Project: Together We Rise	GOB/MOECST	<i>To provide targeted interventions to assist at-risk students from four government secondary schools in vulnerable communities in Belize City</i>	TBD
<b>POVERTY AND SOCIAL PROTECTION</b>				
64	Youth Employment and Entrepreneurship Program	CABEI	<i>Proposed for discussion as part of CABEI's new assistance strategy with Belize. The intervention is to finance investment projects that will allow young people to develop basic labour and entrepreneurial skills, increase employment and entrepreneurship opportunities and reduce risk factors.</i>	TBD
<b>PUBLIC ADMINISTRATION</b>				
<b>GOVERNANCE</b>				
65	National Records Information and Archives Strategy for the Belize Public Service	BARS	<i>Consultancy services to assist with the development of a comprehensive strategy addressing the management of physical records and incorporating information technology and electronic information management. BARS intends to define and undertake a project to update and improve records management in the Public Service. Required inputs include technical expertise, software/ICT infrastructure, physical storage specifications, among others. As at June 2019, \$64,000.00 had been spent on a project concept and a working document which will inform a more detailed project proposal and cost estimates. The project is expected to run for more than 5 years and a phased approach, including piloting in one or two ministries, is anticipated for this intervention.</i>	TBD
66	Comprehensive Building Sector Reform Project	MIDH	<i>Modernisation and improvement of the Building Industry in Belize through the establishment of policies, codes and simplified procedures that will contribute to the ease of doing business. Proposed components will focus on the legal, regulatory, and policy framework, digital transformation, and a strategy for communication and capacity-building. Specific activities include a report on the review of building sector related legislation, amendments to the Building Act and revision of the Housing and Town Planning Act; development of national building codes; development of a National Housing Policy and Action Plan and a National Urban Development Policy and Action Plan; digitisation of historical data and development of a digital database and online application system.</i>	TBD

**PIPELINE PROJECTS**  
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**QUARTER ENDED MARCH, 2022**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
<b>ECONOMIC INFRASTRUCTURE</b>					
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>					
1	Road Maintenance Plan	TBD	Maintenance plan for all roads in Belize to ensure the sustainability of rehabilitation and upgrading projects	TBD	Proposals have been made under the Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize, including the definition of a strategic road network, establishment of a road maintenance fund, and implementation of vehicle weight programme.
2	Upgrade of the Agripino Cawich Bridge Access Road	GOB	Upgrade to paved standard 1 mile of access road from GPH to Outreach Ranch beyond the Agripino Cawich Bridge	TBD	This intervention will be executed with GOB financing and resources.
3	Hot Mix Paving of the Lord's Bank Main Road	GOB	Upgrade of 1 mile of the Lord's Bank Road with hot mix asphalt.	2,300,000	Work was underway during this quarter. Updates to be secured from MIDH.
4	PSW Goldson Highway Upgrade (Mls. 8.5 - 24.5)	CABEI	Upgrade and rehabilitation of approximately 16 miles of the Philip Goldson Highway (initially scheduled under the Climate Resilient Infrastructure Project but funds were reprogrammed to support the COVID-19 response)	48,000,000	Letter of request submitted to CABEI and a due diligence mission was undertaken in February 2022.
<b>BUILDINGS AND FACILITIES</b>					
5	Upgrade of the Dangriga Magistrate's Court Building	GOB/MIDH	Upgrade recommended as part of an assessment of the building undertaken by the MIDH with a view to improve the structure. Work will include demolishing and recasting the slabs using adequate reinforcements and proper concrete cover to the rebars.	204,750	Confirmation of the works pending from AGM.
6	Upgrade of the Independence Village Magistrate's Court Building	GOB/MIDH	Repairs and upgrade of the Magistrate's Court building in Independence Village. An assessment conducted by the MIDH found that the roof slab would need to be demolished as the failure of the reinforcement in the existing slab is too far advanced to be salvaged with any guarantee of safety and structural integrity.	165,438	Confirmation of the works pending from AGM.
<b>WATER AND SANITATION</b>					
7	North San Pedro Water & Sewerage Expansion Project (Ph. 1)	CDB/BWS	Expansion of water and sewerage facilities on San Pedro.	155,000,000	The detailed designs and cost estimates are complete and pending BWS/GOB review and a determination of the way forward. Grant funding might be available to finance the sewerage component, currently estimated at BZ\$ 60.0 mn.*
8	Upgrade of Belmopan Water Treatment Plant	BWS/BMPCC	Upgrade of the water intake system to incorporate resilient designs/building measures to address the impacts of climate change on the plant, specifically low water levels at the Belize River intake during periods of extended drought. Design and costing exercise underway.	TBD	Design completed for the raw water transmission main. Cost estimates are pending. No update at March 31, 2022.*
9	San Pedro Water Treatment System	BWS/CDB	Procurement and installation of two 650,000 US gal/day sea water reverse osmosis water treatment plants (inc. building) in San Pedro, and retrofitting of the CWBL reverse osmosis plant diesel drives with electric motors.	14,000,000	Procurement and installation of 1 plant is complete; designs for the second and the water treatment plant building, 50%. Designs for a new operations office building is 90% complete and retrofitting the existing reverse osmosis plant with electric motors complete. Works pending with installation of the motors slated for August 2022. BWS is pursuing the reallocation of undisbursed loan funds under the Third Water Project to this intervention. Design reports requested to facilitate CDB's no-objection to the use of funds are to be submitted in April 2022.*
10	Placencia Water System	BWS	Design and installation of a new transmission main from Independence to the Peninsula and design and construction of one 500,000 US gal. ferro-concrete reservoir in Seine Bight. Ph. 1: Independence to Seine Bight; Ph. 2: Seine Bight to Maya Beach; and Ph. 3: Maya Beach to Riversdale.	11,950,000	Designs complete for Ph. 1 and 2, pending inception for Ph. 3, and complete for the reservoir in Seine Bight. Plans for construction and cost estimates for Ph. 3 are pending.*
11	San Ignacio/Santa Elena Water Treatment Plant (Ph. 2)	BWS	Phase 2 of the upgrade of the installation of a new water treatment plant in San Ignacio and construction of a new booster pump station in Santa Elena. Design and costing exercises are underway.	6,000,000	Designs completed. Construction of the treatment plant is slated for August 2022; to be determined for the pump station.*
12	Water Production Capacity Expansion in Caye Caulker	BWS	Procurement and installation of one 200,000 US gal/day sea water reverse osmosis water treatment plant.	2,000,000	Design 10% completed.*
<b>ELECTRICITY</b>					
13	Corazon Creek Rural Electrification Project	cdw Stiftung /BEL/EnU	Establishment of an off-grid 72 kWp solar power generation system to supply electricity to some 300 persons in Corazon Creek.	1,400,000	Land arrangements being finalised.

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<b>ECONOMIC SERVICES</b>					
<b>AGRICULTURE</b>					
14	Increasing Participation of the Belizean Cacao Industry in the Cocoa-Chocolate Global Value Chain	CDB/TCGA	Standby Facility to assist TCGA to provide support to its members in the Toledo district in improving productivity, quality, and value addition of cacao production.	1,386,918	Agreement signed and project launched.
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>					
15	Technical Assistance to the DFC	CDF/GOB	Development Finance Corporation has requested technical assistance for the preparation of the Corporation's Medium Term Business Plan and Business Continuity Plan.	100,000	Business plan completed. Business continuity plan ongoing.
16	Global Credit Programme for Safeguarding the Productive Sectors and Employment (BL-L1037)	IADB/DFC	Loan financing to support the sustainability of Micro, Small and Medium Enterprises (MSME) to maintain employment and economic activity in Belize in response to the crisis caused by COVID-19. The specific objectives are: (i) to support the short-term financial sustainability of MSME; and (ii) to promote the economic recovery of MSME through access to productive financing.	30,000,000	Loan signed in November 2021. The project will be reflected as ongoing in the March 2022 Report.
17	Support to Belize on Export Competitiveness	ComSec/ Beltraide	Six-month project to improve BELTRAIDE's staff capacity and that of MSMEs in order to improve BELTRAIDE's medium-long-term growth objective and the country's export performance while creating jobs.	54,260	Due to the pandemic, the project has been on hold.
18	Enhancing the Capacity of the Government of Belize to Facilitate Trade	CDB/DFT	Technical assistance to conduct a feasibility study on the technical, legal, and financial requirements for the establishment of an electronic single window (ESW) Facility and a performance tool that measures the effectiveness of operational procedures carried out by all stakeholders in the standard processing of imports, exports, cross border and in transit movements; capacity building workshop in the design and conduct of a time release study (TRS); and sensitisation workshop to communicate the objectives and methodology of the TRS.	805,120	Project launched, financing agreement signed, and work has commenced towards satisfying the conditions precedent to first disbursement.*
19	Development of a Risk-based Sanitary and Phyto-Sanitary (SPS) Import and Export Control System for Belize	CDB/BAHA	Improvement to Belize's sanitary/phytosanitary control and inspection and compliance with SPS import requirements through the development of a web-based inspection management system for SPS operations and a risk-based SPS import and export control framework.	514,710	Project launched, financing agreement signed, and work has commenced towards satisfying the conditions precedent to first disbursement.*
<b>ENVIRONMENT &amp; NATURAL RESOURCE MANAGEMENT</b>					
20	Integrated Management of Production Landscapes to deliver Multiple Global Environmental Benefits	GEF/WB	Mainstream biodiversity conservation and sustainability use into production landscapes and seascapes and sectors; maintain or improve flow of agro-ecological intensification; reduce pressure on natural resources by managing competing land uses in broader landscapes and scaling up sustainable land management through landscape approach.	10,217,866	Concept has been approved
21	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	AF/WB	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	4,000,000	Concept was approved in September 2019. A selection process was carried out to select a consultant to develop the full project proposal. The full project proposal was developed and submitted to the Adaptation Fund for Board's Approval.
22	Enhancing Jaguar Corridors and Strongholds through improved Management and Threat Reduction	GEF 7	To secure jaguar corridors and strengthen the management of jaguar conservation units through reduction of current and emerging threats, development of sustainable wildlife economy and enhanced regional cooperation.	20,168,000	Project has been approved
23	Forging a Sustainable Blue Economy for Belize: A national development strategy and plan	MAR Fund	Support the establishment and implementation of Belize's Blue Economy through the development of a National Blue Economy Strategy and Plan to guide the Government of Belize via the Ministry of Belize Economy and Civil Aviation	90,000	Awaiting grant approval
24	Protecting and Restoring the Ocean's natural capital, building resilience and supporting region-wide investments for sustainable Blue Socio-Economic Development (PROCARIBE)	GEF 7	Protecting, restoring and harnessing the natural coastal and marine capital of the Caribbean and North Brazil Shelf Large Marine Ecosystems to catalyse investments in a climate-resilient, sustainable post-covid Blue Economy, through strengthened regional coordination and collaboration, and wide-ranging partnerships.	30,859,634	Concept approved
25	Support to Integrated Water Resources Management	IADB/MNRPM	To assess the environmental conditions of two critical watersheds and review the institutional and legal framework for water resources management in Belize. Comp. I: Assessment of Water Resources in Critical Areas (US\$ 100,000); Comp. II: Design of an Action Plan to implement the National Integrated Water Resources Management Act (US\$40,000); Comp. III: Capacity Strengthening for Integrated Water Resources Management (US\$100,000); and Administration and Audit (\$10,000).	550,000	Financing agreements prepared and circulated for review and concurrence this quarter.

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**QUARTER ENDED MARCH, 2022**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
<b>CLIMATE RESILIENCE, MITIGATION &amp; ADAPTATION</b>					
26	National Adaptation Planning for Integrated Water Resources Management in Belize	GCF	This project is intended to support the capacitation and empowerment of the Ministry of Natural Resources, specifically the National Hydrological Service, to manage Belize's water resources in a changing climate. Expected outputs include: Climate responsive National Adaptation Plan and Monitoring Evaluation and Learning Framework for the water resources management; Climate impacts and coastal influence analyses on ground water resources to inform adaptation solutions for improved decision making; Observation, monitoring and forecasting systems for integrated water resources management strengthened; Concept note and financial sustainability action plan for adaptation priorities of the Water Sector. This Readiness Grant will support Belize in addressing key challenges which are necessary for comprehensive adaptation planning in the water sector.	1,805,874	Awaiting grant approval
27	National Adaptation Planning for Agriculture, Tourism, Forestry, Health etc.	GCF	Development of plans to identify adaptation needs in the respective sectors and development and implementation of strategies and programmes to address those needs.	2,994,126	GCF providing technical expert to guide PACT, NCCO and the NDA to finalize proposals for submission to the GCF.
28	Readiness Proposal on Traditional Fire Management for Belize	GCF	This proposal is geared towards addressing gaps such that Belize ultimately has the requisite capacity and an enabling environment for an emissions reduction traditional fire management sector, that will lead to establishment of self-sustaining emissions reductions, traditional fire management projects that reduce emissions, protect biodiversity, prevent forest loss and degradation, and create employment opportunities for remote Indigenous and local communities.	800,000	Awaiting grant approval
29	Enhancing Access for Climate Finance Opportunities through Pre-accreditation Support to Belize Social Investment Fund (BSIF) and the Ministry of Economic Development-Belize and technical support for the Belize National Protected Areas System (BNPAS) Entities	GCF	This project seeks to address the gaps identified under a previous assessment to BSIF to seek accreditation to assist the rural communities and sectors such as health, education, infrastructure to be more climate resilient. Also, the project seek to provide additional capacity building to the NDA by the way of additional capacity building and an assessment and the development of an action plan for MED to seek GCF accreditation.	1,200,000	Awaiting grant approval
30	E-Mobility Multinational Project	GCF	Trinidad and Tobago committed 600,000 from its readiness allocation for Belize to be included in the project	2,000,000	Awaiting grant approval
31	IMO-Norway GreenVoyage Project	IMO	Assistance to countries in implementing the IMO Initial GHG Strategy. The project will see the implementation of MARPOL Annex VI and a National Action Plan (NAP), and capacity building for policy and implementation of maritime decarbonization for Belize. The overall value of the initiative is US 6.0 mn. Amount made available to Belize to be confirmed.	TBD	National Task Force established with respect to MARPOL Annex VI Implementation. Funds secured for the legal drafter and work begun on updating and reviewing MARPOL Annexes I-V. Project deadline extended to May 2023 to allow work to proceed on the National Action Plan and capacity-building components that are pending inception due to COVID-19.*
<b>SOCIAL PROTECTION</b>					
<b>EDUCATION</b>					
32	Establishment of a Secondary School in Pueblo Viejo, Toledo	TBD	Construction of a building in Pueblo Viejo, Toledo to house a new technical school (secondary level) modelled after the Escuela Secundaria Tecnica Mexico in Corozal Town.	10,000,000	Contract awarded for design services and designs being developed. Funds are no longer available from the initial source. PEU update pending.
33	Skills to Access the Green Economy through TVET in Belize and the Caribbean	IADB	Technical assistance to the MOEYSC to close the renewable energies skills gap in Belize by upgrading traditional TVET from the current basic trades training to offering advanced training in this area. Specific objectives are to: (i) create and pilot a renewable energy program at the Belize City ITVET; and (ii) promote Belize as a regional laboratory for innovation in training methodologies for renewable energy professionals in the English-speaking Caribbean. ( <a href="https://www.iadb.org/projects/document/EZSHARE-865632993-2?project=BL-T1131">https://www.iadb.org/projects/document/EZSHARE-865632993-2?project=BL-T1131</a> )	1,260,000	Financing approved in October 2020. Intervention is ongoing and will be reflected in the March 2022 Report. <b>Implementation</b>
<b>HEALTH</b>					
34	Operational Support to the Health Sector in achieving timely Vaccine Availability and facilitating Vaccine Accessibility (BL-T1141)	IADB/IADB	<i>Support to the health sector in operationalizing and monitoring the implementation of the National COVID-19 Vaccine Deployment Plan in terms of strategic planning and evaluation, and complementing risk communication activities for vaccine take-up. The TC supports the Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision - BL-L1036, and will be executed by the IDB.</i>	400,000	Technical cooperation approved. <b>Implementation</b>

**PIPELINE PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22**  
**QUARTER ENDED MARCH, 2022**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
35	Supporting the Malaria Elimination Efforts in Mesoamerica while addressing the COVID-19 Pandemic (RG-T3735)	IADB	<i>To adapt and sustain efforts to prevent, detect and treat malaria cases while preventing the spread of COVID-19 and ensuring the safety of service providers and the affected population through technical assistance and financing to beneficiary countries for detecting, diagnosing, treating and reporting malaria, as well as detecting and managing COVID-19 cases. This intervention is complementary to the Regional Malaria Elimination Initiative.</i>	2,880,000	Moved from Proposed. Project will be externally managed. Work plan and budget meetings to be held with IADB commencing May 2022. * Belize allocation from the US 1.2 mn TC: US \$102,745.27
36	Technical Cooperation to Prepare the Initial studies to carry out feasibility studies of infrastructure and hospital equipment projects in Belize	CABEI	<i>Technical assistance to finance initial reviews, studies, and blueprints required to inform feasibility studies related to the proposed modernisation and improvement of infrastructure and equipment in Orange Walk Town, Belmopan, San Ignacio-Santa Elena, Dangriga, and Punta Gorda Town Hospitals.</i>  <i><a href="https://www.breakingbelizenews.com/2022/04/26/belize-moves-to-modernize-five-hospitals-through-help-from-central-american-bank-for-economic-integration-cabei-and-south-korea/">https://www.breakingbelizenews.com/2022/04/26/belize-moves-to-modernize-five-hospitals-through-help-from-central-american-bank-for-economic-integration-cabei-and-south-korea/</a></i>	2,099,500	Central American Bank for Economic Integration (CABEI) and the Republic of Korea (through the Korea-CABEI Single Donor Trust Fund (KTF)) approved a non-reimbursable technical cooperation grant of \$950,000 to support Belize's health system in March 2022.*
<b>POVERTY AND SOCIAL PROTECTION</b>					
37	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	WFP/UNICEF/ILO/OPM/MED/MHDFIPA	To support Belize in strengthening the foundations for economic recovery, poverty alleviation, and adapting and preparing for the impacts of climate change along the development-humanitarian-peace nexus through development and implementation of the National Social Protection Strategy, including the Social Protection Floor, recommendations of the Universal Periodic Review (3rd cycle, 2018) and other human rights mechanisms to Belize. WFP will be the lead UN partner, coordinating inputs from UNICEF and ILO. The GOB will co-lead the implementation of the joint programme through the Ministry of Economic Development with guidance from the Office of the Prime Minister.	2,580,800	Project expected to run from March 2022 - September 2023. External funding estimated at US\$1,290,400. Preparatory activities underway.*
<b>PUBLIC ADMINISTRATION</b>					
<b>GOVERNANCE</b>					
38	Institutional Strengthening - Ministry of Works	MIDH	Financing for consultancy services to assist with implementation management of road maintenance and capital project planning.	1,000,000	Implementation pending.
39	Establishment of a Road Maintenance Fund	MIDH	Establishment of a fund and necessary mechanisms through which to finance road maintenance and management activities.	TBD	Recommendation from an Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize. Item included as an additional condition in the financing agreement for the Seventh Road Project.
40	Program to Strengthen Public Expenditure Management in Belize	IADB	Activities target strengthening expenditure control, procurement, technological infrastructure, and strengthening capacity-building	16,000,000	Preparatory activities underway.
41	Update of the Belize Building Act	MIDH	Review and update of the Belize Building Act	TBD	Preparatory activities underway.
42	Promoting Identity Management in LAC for Effective COVID-19 Actions	EGDU/IDB	Component 1: Technical support to the Identification ecosystem including (i) establishing an action plan to improve identification systems; and (ii) support to digital identification and civil registry systems; Component 2: Digital identification pilot project implementation; and Component 3: Research and Knowledge sharing including documentation of best practices in an integrated approach to highlight the role of digital identification in the COVID-19 response.	460,000	Preparatory activities underway.
43	Promoting Comprehensive Data Policy Frameworks in Latin America and the Caribbean	EGDU/IDB	The project involves: Component 1: Creation and dissemination of knowledge: (i) a review of existing studies related to the economic impact of data policy frameworks; and (ii) methodology for a country Data Protection assessment complementing existing efforts on open data and cybersecurity; Component 2: Development of toolkits and country support to assist public administrations design an overall data strategy.	120,000	Preparatory activities underway.
44	Digital Inclusion Program	EGDU/ICDF	The project aims to foster digital inclusion through: Component 1: Piloting Digital Labs - rehabilitation of community centres in five rural communities and provide access to ICT; Component 2: Digital Literacy and Skills - providing digital literacy training within the communities to adults and demand driven digital skills training for youth at risk; and Component 3: GOB website redesign and deployment to facilitate access to information on all GOB services. As part of the exercise, a one GoB image and brand will be created.	396,548	ICDF is finalizing paperwork. The funds have been identified and allocated.

**PIPELINE PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22**  
**QUARTER ENDED MARCH, 2022**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
45	Support Migration Initiatives in Belize	IADB	<i>Technical cooperation to increase government's capacity to produce and analyse data related to migration in order to support project evaluation and decision-making in Belize. Specific objectives are to support: (i) the MFAFTI in digitally transforming its migration services, and (ii) the Ministry of Education, Culture, Science and Technology (MoECST) in the evaluation of EQIP II (BL-L1030), specifically on the situation of migrant students in the wake of the COVID-19 related school closures. The Immigration Dept. will coordinate actors; identify studies and technical work; select, contract and supervise consultants for the services; and manage execution and delivery of the consulting. components: Evaluation of migrant situation, assessment of digital capacity for migration and dissemination.</i>	300,000	Project approved in December 2021. Start date has been identified and the implementation period has been set for 2 years (2022-23 and 2023-24).
<b>TOTALS</b>				<b>386,063,544</b>	
*Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing					

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
MARCH, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)			
<i>The 10 projects with the highest costs are highlighted in green. Updates to the figures reported for December 2021 are captured in this Report.</i>										
<b>INFRASTRUCTURE</b>										
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>										
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Installation of a new climate resilient, multi-span reinforced concrete structure designed to AASHTO Standards, immediately downstream of the existing Haulover Bridge. The overall infrastructure comes to approximately 960 m and comprises the new bridge (128.55 m including approach spans) and two elevated reinforced concrete road approaches of five 30 m spans.	Oct-21	Sep-22	OFID	MIDH	L	24,000,000		
					GOB		C	12,793,700		
					<b>TOTAL</b>			<b>\$36,793,700</b>		
2	George Price Highway Rehabilitation Project	Rehabilitation of the George Price Highway road infrastructure between miles 47.90 in Belmopan and 67.30 in Santa Elena to national standards. Duration: BL-L1019, 5 years, Nov. 2015 - Nov. 2020; BL-L1029, Nov 2019-2022.	Nov-15	Oct-21	IADB	MIDH	L	54,000,000		
					Jan-19		Jan-23	IADB	L	14,000,000
					Jun-15		Jun-23	EU CIF	G	11,729,000
					Nov-15		Jan-23	GOB	C	3,056,000
					<b>TOTAL</b>			<b>\$82,056,000</b>		
3	Belize City Southside Poverty Alleviation (Phase 3)	To improve the living conditions of approximately 30,000 people through the construction and/or improvement of drainage works and roads, land reclamation activities, renovation/ reconstruction of houses and youth centres and implementation of training programs, among other activities.	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000		
					GOB		C	2,292,935		
					GOB		C			
					<b>TOTAL</b>			<b>\$38,040,000</b>		
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Preparation of final designs for flood control works in Belize City; improvements to institutional capacity for climate adaptation planning in agriculture, tourism, housing, and emergency response; and support activities related to improved accessibility of risk information, damage assessment capacities and climate risk financing under the Climate Vulnerability Reduction Program. Operations ATN/JF-16295, 16296-BL.	Aug-17	Aug-20	IADB	IADB	G	840,000		
					Aug-17	Dec-20 Ext. Aug-21 Ext. Apr-22	MIDH	G	760,000	
					<b>TOTAL</b>		<b>\$1,600,000</b>			
5	Climate Vulnerability Reduction Programme	Interventions targeting reduced climate-related vulnerabilities of the tourism sector and flood control measures in Belize City. The program aims to improve Belize's governance for disaster risk management and climate change adaptation. <i>Start May 7, 2018; Terminal Disbursement Date – May 7, 2022</i>	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000		
					<b>TOTAL</b>			<b>\$20,000,000</b>		
6	Second Road Safety Project	Replication along the PSW Goldson Highway of the activities undertaken from Belize City into Belmopan through the Road Safety Project. The intervention will employ a multi-sectoral approach with a view to change behaviour through increased awareness and understanding of risks, improved traffic law enforcement and improving post-crash response.	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000		
					GOB		C	2,880,000		
					<b>TOTAL</b>			<b>\$14,762,000</b>		
7	Sixth Road (Coastal Highway Upgrading) Project	Rehabilitation of approximately 59 km of roadway, including pavement upgrading, safety improvements and climate adaptation works, bridge repairs and replacement, engineering and construction-related services, project management and capacity building.	Apr-19	Jun-23	CDB	MIDH	L	73,152,000		
					CDB/UK CIF		G	65,132,000		
					GOB		C	17,904,345		
					<b>TOTAL</b>			<b>\$156,188,345</b>		

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
MARCH, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
8	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Detailed designs and upgrading of 43.2 km (27 miles) of road and construction of 2 bridges to replace ferries at Pueblo Nuevo and Laguna Seca to provide a direct and all-weather link between Corozal Town and communities to the east of the Progreso Lagoon-John Piles Creek– Laguna Seca Waterway System, including the village of Sarteneja. <a href="https://www.breakingbelizenews.com/2019/11/15/50-million-corozal-sarteneja-road-project-breaks-ground/">https://www.breakingbelizenews.com/2019/11/15/50-million-corozal-sarteneja-road-project-breaks-ground/</a>	Nov-19	Apr-24	EXIM Bank ROC	MIDH	L	100,000,000
					GOB		C	3,400,000
					<b>TOTAL</b>			<b>\$103,400,000</b>
9	Upgrading of Caracol Road Project (Ph. I )	Upgrade of about 12.074 km of the existing road from Santa Elena to the Tripartite Junction and 14.075 km from Georgeville to the Tripartite Junction (Lot 1A) and upgrade of 8.86 km from the Tripartite Junction to Blancaneaux Lodge line (Lot 1B) to two lane bitumen standard with shoulders. A new bridge will also be constructed as part of the project. <i>(The Feasibility Study and Detailed Designs: Cayo-Orange Walk Highway is being financed using savings of \$1.76 mn from counterpart allocations for works supervision.)</i>	Feb-20	Dec-24	OFID	MIDH	L	80,000,000
			Aug-20	Dec-26	OFID		L	20,000,000
			Jan-19	Dec-23	KFAED		L	39,000,000
	Apr-21		Dec-26	GOB	C		22,880,000	
				GOB	C			
	<b>TOTAL</b>			<b>\$161,880,000</b>				
10	Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)]	Road rehabilitation and upgrade work to approximately 125km of roadway implemented in four lots. Works include pavement upgrades, road realignments, junction improvements, culvert construction, signage, markings, sidewalks, bus shelters and pedestrian crossing installations, as well as the creation of safe zones at selected schools considered at high risk for road traffic incidents.	Jul-21	Dec-24	CDB	MIDH	L	68,800,000
					UK CIF		G	37,150,900
					GOB		C	13,783,600
					<b>TOTAL</b>			<b>\$119,734,500</b>
11	Restoration of Critical Infrastructure - Hurricanes Eta and Iota	Assistance with the emergency restoration of critical public infrastructure following damage caused by Hurricane Eta on 4-5/11/2020 and by Hurricane Iota on 16-17/11/2020; and consultancy services to provide independent inspection and certification of the works. The works include repairs to: (a) sugar cane roads and culverts in Orange Walk and Corozal Districts, and village roads in Cayo District (Eta); and (b) road and drainage works on the George Price Highway; a large section of road surface on the Philip Goldson Highway; and access roads, roadside drains, culverts, and bridges in Belize and Cayo Districts (Hurricane Iota).	Jan-22	Nov-22	CDB	MIDH	L	5,146,971
								<b>TOTAL</b>
12	Pavement of Hopkins Village Main Street	Rehabilitation of 1.2 miles of the Hopkins Village Main Street (from Garimaya to Diversity Café and Rental) using crushed sub-base material; and installation of water mains.	Apr-21	Oct-21	GOB	MIDH	C2	400,003
					BTB/MTDR		C	150,000
					HRMT		C	300,000
					<b>TOTAL</b>			<b>\$850,003</b>
13	Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. the Belize City Swing and Belcan Bridges)	Studies and designs in preparation for rehabilitation works on the George Price Highway from Belize City to Belmopan (Mls. 1 - 49) including climate resilience and enhanced road safety features. Works expanded to include the Swing and Belcan Bridges.	Dec-21	Sep-22	GOB	MIDH	C2	200,000
					<b>TOTAL</b>			<b>\$200,000</b>

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
MARCH, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
<b>BUILDINGS &amp; FACILITIES</b>								
14	The Ministry of Finance Headquarters Building	Design and construction of a 6-storey, 50,000 sq. ft., steel frame and roof building to house offices and departments of the Ministry of Finance in Belize City.	Mar-19	Mar-21	GOV/PC	BIL	L	19,739,824
				<b>TOTAL</b>				<b>\$19,739,824</b>
<b>WATER AND SANITATION</b>								
15	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	Preparation of detailed designs, bidding documents, cost estimates and technical specifications for the proposed water and sewerage capital works on Ambergris Caye.	Oct-13	Jun-21	CDB	BWS	L	1,440,000
				CDB			G	198,000
				GIZ			G	251,752
				GOB/BWS			C	270,100
				<b>TOTAL</b>				<b>\$2,159,852</b>
16	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Acquisition of the privately-owned reverse osmosis plant on Ambergris Caye, expansion of water and sewerage systems on the island with climate considerations, installation of a solar energy system at the San Pedro water treatment site, development of a Gender Policy and Operational Strategy for Human Resource Management at BWS, improved communication and public education and stakeholder education.	Feb-19	Jun-23	CDB	BWS	L	17,034,000
				CDB			G	410,000
				BWS			C	450,000
				BWS			C	4,361,000
				<b>TOTAL</b>				<b>\$22,255,000</b>
17	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Improvements to the Chunox, Georgeville, Mahogany Heights, and San Antonio (Toledo) Water Supply Systems. The project comprises small-scale infrastructure works and capacity building for key stakeholders.	Jan-20	Jul-22	CDF	SIF	G	1,600,000
				GOB			C	191,634
				<b>TOTAL</b>				<b>\$1,791,634</b>
18	Upgrade of the Belmopan Water System	Upgrade of the raw water transmission mains from the river intake to the water treatment plant	Jul-21	Jul-22	BWS	BWS	C	320,000
				<b>TOTAL</b>				<b>\$320,000</b>
19	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Feasibility studies and design of a sanitation system for Caye Caulker to improve sanitary and environmental conditions by providing wastewater collection and treatment services on the island; specifically: (i) develop feasibility studies for waste-water collection and treatment systems for North and South Caye Caulker; (ii) prepare detailed designs for South Caye Caulker and preliminary designs for North Caye Caulker; and (iii) environmental and social studies for wastewater collection and treatment. (This might be part of a larger intervention supported by GEF/CRew+)	Sep-21	Apr-23	IADB	BWS	G	500,000
				BWS			C	100,000
				<b>TOTAL</b>				<b>\$600,000</b>
20	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Construction of a new water treatment plant to meet growing water demand in San Ignacio and Santa Elena Towns and Esperanza village, including the construction of a new intake gallery, reinforced concrete reservoir, and office building.	Apr-19	Nov-22	BWS	BWS	C	5,600,000
				<b>TOTAL</b>				<b>\$5,600,000</b>
<b>ELECTRICITY</b>								
21	Sixth Power Project - Electricity System Upgrade and Expansion	Upgrade and expansion of sections of the sub-transmission and distribution systems (in Belize City, Placencia, Ladyville, San Pedro - Ambergris Caye, Corozal and Orange Walk; and Belmopan) to allow a more secure and reliable electricity service; and consultancy services to undertake a feasibility study of submarine cable supply to Ambergris Caye, Caye Caulker and Placencia, including environmental and social impact assessments.	May-14	Dec-16 Ext. Dec-21 Ext. Jun-22	CDB	BEL	L	22,462,000
				Jun-23	BEL		C	7,958,000
				<b>TOTAL</b>				<b>\$30,420,000</b>

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
MARCH, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
22	emPOWER Rural Electrification Project	Installation of hybrid PV system in Indian Creek to serve Indian Creek, Golden Stream and Medina Bank. UAE funds are earmarked for electricity generation, BEL will finance the installation of the grid, and GOB aims to support electrification of buildings in the target areas.	Nov-20	Sep-21	UAE-CREF	MPUEL	G	5,331,970
					BEL		G	1,905,786
					BEL/GOB		C	846,323
					<b>TOTAL</b>			<b>\$8,084,079</b>
23	Seventh Power (Caye Caulker Submarine) Project	Capital works aimed at expanding BEL's electricity supply capability, improving system reliability, and reducing electricity supply cost to residents of Caye Caulker, through the installation of a submarine cable from Ambergris Caye to Caye Caulker.	Jul-19	Jul-22	CDB/EIB CALC	BEL	L	13,680,000
					BEL		C	3,650,000
					<b>TOTAL</b>			<b>\$17,330,000</b>
<b>SUB-TOTAL INFRASTRUCTURE</b>								<b>844,373,843</b>
<b>ECONOMIC SERVICES</b>								
<b>AGRICULTURE</b>								
24	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	1. Strengthen political and institutional framework that is effective and operational for the achievement of Food and Nutrition Security. 2. Enhance specific and effective institutionalisation to improve conditions, livelihoods and family agriculture resilience.	Sep-17	Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	480,000
					GOB		C	27,000
					<b>TOTAL</b>			<b>\$507,000</b>
25	Resilient Rural Belize Programme	Programme to address constraints and improve the profitability of the value chain process within the context of developing climate-smart agriculture while reducing the financial, economic and climate-related vulnerabilities small farmers face; provide necessary drainage and irrigation infrastructure and reduce the physical vulnerability of public infrastructure through retrofitting and rehabilitation of existing rural infrastructure.	Nov-18	Mar-24	IFAD	MED	L	16,000,000
			Mar-20	Mar-26	GCF		L	3,829,600
			Mar-20	Mar-26	GCF		G	12,170,400
			Nov-18	Mar-24	BEN		C	1,644,800
			Nov-18	Mar-24	GOB		C	6,360,000
					<b>TOTAL</b>			<b>\$40,004,800</b>
26	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	To improve the National Sheep and Goat Centre's ability to provide a stable supply of breeding sheep and goats, continue to improve the country's sheep and goat industry overall, and enhance market connectivity to increase the incomes of sheep and goat farmers. Activities include: assistance in improving sheep and goat rearing quality; market value chain analysis and implementation of a marketing program to promote consumption and market penetration for sheep and goat products; and a strengthened Sheep and Goat Traceability System to improve value chain efficiencies and branding quality sheep and goat products. ( <a href="http://www.icdf.org.tw/ct.asp?xItem=59058&amp;ctNode=30063&amp;mp=2">http://www.icdf.org.tw/ct.asp?xItem=59058&amp;ctNode=30063&amp;mp=2</a> )	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000
					GOB		C	1,000,000
					<b>TOTAL</b>			<b>\$6,000,000</b>
27	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Implementation of a Drought Recovery Scheme to facilitate the provision, through a specially designed voucher programme, of inputs (planting material and agrochemicals) and services (land clearing and preparation) to sugarcane farmers in northern Belize impacted by the 2019 drought; as well as technical assistance to some 1,200 farmers in climate smart agriculture practices and general sugarcane agronomy by the sugarcane farmers' associations, MFAI, BSI and SIRDl.	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000
					GOB		C	351,200
					<b>TOTAL</b>			<b>\$2,377,200</b>

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
MARCH, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
28	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Enhancement of honey production to increase rural livelihood options through beekeeping especially among women and youth, national production and productivity of beekeeping, and the quality of honey and its products through the promotion of standards and good operating practices.	Nov-18	Nov-20 Ext. Nov-22	CDF	MAFSE	G	563,918
					GOB		C	271,562
					BEN		C	25,200
					<b>TOTAL</b>			<b>\$860,680</b>
29	Covered Structures - Support to Small Disadvantaged Farmers	To increase the efficiency of vegetable production under covered structures by improving the construction, design and irrigation systems of at least 30 structures by the end of 2021 and capacity enhancement of extension personnel and farmers involved in the production of vegetables under covered structures.	Sep-19	Aug-21 Ext. Aug-22	CDF	MAFSE	G	396,990
					GOB		C	129,000
					<b>TOTAL</b>			<b>\$525,990</b>
30	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	The project has the following expected outcomes: 1. Countries have improved their production, processing, and marketing capacities to supply school feeding programs through public procurement mechanisms and other markets. 2. An Improved menu and effective Nutrition education create demand for local products in school feeding programs and create linkages with smallholder farmers.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000
					GOB		C	75,000
					<b>TOTAL</b>			<b>\$475,000</b>
31	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri -Urban Areas of the Cayo District, as a Response to the COVID-19 Pandemic	Eradication of extreme poverty and hunger amongst rural youth and women in the Cayo District through the adoption of innovative Agri-entrepreneurship Models	Oct-20	Oct-22	FAO	MAFSE	G	660,000
					GOB		C	30,000
					<b>TOTAL</b>			<b>\$690,000</b>
32	Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Capacity of farmers organizations/ groups on post-harvest management of agricultural products will be improved through pilot project on potatoes and onions.	Jan-22	Mar-22	JICA	MAFSE	G	150,000
					GOB		C	25,000
					<b>TOTAL</b>			<b>\$175,000</b>
<b>TOURISM</b>								
33	Sustainable Tourism Program II	Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism.	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000
					GOB		C	1,000,000
					<b>TOTAL</b>			<b>\$18,600,000</b>
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>								
34	DFC 8th Consolidated Line of Credit	Funds provided to DFC for on lending in priority areas - student loans, SMEs, mortgage finance, agriculture and industrial credit, energy efficiency/ renewable energy; and technical assistance for capacity-building. The grant will finance consultancy services for strengthening DFC's due diligence for climate risk assessment of sub-projects and for institutional strengthening and capacity building.	Dec-16	Dec-23	CDB	DFC	L	40,000,000
					CDB		G	370,000
					<b>TOTAL</b>			<b>\$40,370,000</b>
35	Innovation Platforms for Social and Economic Impact in Belize	The project will support entrepreneurs, innovators and others to: (i) discover and prioritize challenges; (ii) generate innovative solutions with high social and economic impact; (iii) strengthen institutions that can replicate the Social Innovation (I-Lab) methodology post project; (iv) amplify the availability of digital talent in Belize; and (v) provide technical support and training to achieve the objectives of the National ICT Innovation Policy and High-Level Strategy.	Oct-19	Sep-21	IADB	OPM PPD	G	600,000
					<b>TOTAL</b>			<b>\$600,000</b>

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
36	Leveraging Digital Technology for Improving the Business Climate in Belize	To test an approach for re-engineering and digitizing the delivery of services that are critical to improving the business climate in Belize through the design and pilot of a technological solution to streamline business processes and legislative review and drafting.	Sep-18	Nov-21	IADB (IFD/CTI)	OPM PPD	L	440,000
					GOB		C	450,000
					<b>TOTAL</b>			<b>\$890,000</b>
37	Development of a National Investment Policy and Strategy	Consultancy services for the development of a national investment policy and strategy to assist in strengthening Belize's position as an attractive investment jurisdiction	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000
					GOB		C	100,000
					<b>TOTAL</b>			<b>\$700,000</b>
38	Belize Seaweed Mariculture Project	Project to last 24 months and aims to support increased fisheries productivity for traditional fishers in Belize, and support employment of fishers, women and other persons in fishing communities who are being displaced by climate change impacts.	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000
					TNC		C	47,700
					BELTRAIDE		C	78,000
					<b>TOTAL</b>			<b>\$521,700</b>
39	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	To support public business support organizations that are part of the Caribbean SBDC Network to pilot a TES delivery system that will support increased productivity and innovation in the private sector	Jan-19	Dec-22	CCPF	CCPF-IDB	G	1,622,680
					<b>TOTAL</b>			<b>\$1,622,680</b>
40	Capacity-building for Public Transport Reform	To promote greater quality and efficiency of national public transportation through the implementation of the Comprehensive National Transportation Master Plan (CNTMP); specifically, through capacity building for public and private institutions to effectively plan and implement policies to improve the service quality and efficiency of public transport	Mar-20	Aug-22	IADB	MPUEL	G	1,200,000
					GOB		C	200,000
					GOB		C	60,000
					<b>TOTAL</b>			<b>\$1,460,000</b>
42	Building Resilient MSMEs- Accelerating Digitization	Establish national structures for MSME capacity building and provide services related to MSME recovery and resilient development from COVID-19, including support for accelerated digitization of MSMEs that facilitate supply chain and market access, and the increasing of enterprises.	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000
					GOB		C	13,000
					<b>TOTAL</b>			<b>\$736,000</b>
43	Female Entrepreneurship Program - Training of Trainer Approach for Female Cacao Farmers in Southern Belize	Provide a specialized knowledge and practical tools to identify the business opportunities and to take advantage of the opportunities detected through the design of adjustment of solution and /or products that respond to the market needs, to increase their sales, their clientele or design new products and services	Sep-21	Mar-22	CFLI	BELTRAIDE	G	30,376
					GOB		C	25,090
					<b>TOTAL</b>			<b>\$55,466</b>
44	DFC - CDF Line of Credit (CDF2)	On-lending to the small and medium sized enterprises' initiatives in the productive sectors of Belize	Sep-19	Sep-23	CDF	DFC	L	6,000,000
					<b>TOTAL</b>			<b>\$6,000,000</b>
45	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era.	Technical Assistance for women's employment, entrepreneurship, and financial inclusion. (Support to women-led MSMEs and strengthen national MSME support systems)	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588
					<b>TOTAL</b>			<b>\$3,436,588</b>
<b>ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT</b>								
46	Biodiversity Finance Project II (BIOFIN)	To implement the biodiversity finance plan at the national level. This plan will assist in improving cost effectiveness through mainstreaming of biodiversity finance solutions into national development and sectoral planning.	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000
					<b>TOTAL</b>			<b>\$540,000</b>
47	REDD+ Readiness Preparation Proposal (RPP)	Project will seek the establishment of a National Reference Scenario based on historical emissions from deforestation and forest degradation. A comprehensive REDD+ Strategy and a comprehensive framework for measuring results will be developed.	Dec-17	Mar-22	WB	MSDCCDRM	G	7,600,000
					GOB		C	1,132,000
					<b>TOTAL</b>			<b>\$8,732,000</b>

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48	Solid Waste Management Project II	Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism destinations of northern and southern Belize.	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000
					GOB		C	400,000
					<b>TOTAL</b>			<b>\$20,400,000</b>
49	Fourth National Communication and First Biennial Update Report to the UNFCCC	The Project will seek to assist the country of Belize in meeting reporting requirements under Article 12 of the UNFCCC	Aug-17	Aug-21	GEF	MSDCCDRM	G	1,744,000
					GOB		C	161,000
					<b>TOTAL</b>			<b>\$1,905,000</b>
50	Belize Urban Resilience and Disaster Prevention Project	Establish an early warning system using GIS technology, improve flood preparedness and disaster response efficiency, and improve infrastructure at the demonstration site. Activities include: Strengthening overall flood preparedness and prevention and update basic maps; Apply advanced monitoring techniques; recommend flood control improvements in flood-prone areas; and raise awareness and knowledge of disaster prevention.	Apr-19	Apr-22	ROC (Taiwan)	MSDCCDRM	G	2,400,000
					GOB		C	40,000
					<b>TOTAL</b>			<b>\$2,440,000</b>
51	HCFC Phase-Out Management Plan Second Tranche Stage One	Implementation of the plan to reduce the controlled use of specified ozone-depleting substances HCFC-22 and HCFC-141b in Belize.			UNEP/MF	MSDCCDRM	G	231,130
					GOB		C	196,352
					<b>TOTAL</b>			<b>\$427,482</b>
52	Improving the Management of the Marine Protected Areas	Activities aimed at improving protection and biodiversity conservation, and enhancing the benefit of the NPAS priority ecosystems to their buffering communities.	Jan-20	Oct-22	PACT	MBECA	G	1,150,000
					GOB		C	585,220
					<b>TOTAL</b>			<b>\$1,735,220</b>
53	Innovation in Solid Waste Management (Recycling)	Intervention to (i) implement a pilot project in tourist areas to promote source separation, composting, reuse and recycling of solid waste, and (ii) design a system to facilitate solid waste collection and transport in rural villages for final disposal at the MI 24 Regional Sanitary landfill, including designs for route optimisation in urban areas.	May-19	Jun-21 Ext. Jun-22	IADB	SWAMA	G	400,000
					GOB		C	40,000
					<b>TOTAL</b>			<b>\$1,040,000</b>
54	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	To contribute to an improved management of internal migration in the context of climate change through enhanced evidence, developed capacities and policy planning.	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000
					<b>TOTAL</b>			<b>\$400,000</b>
55	The National Biodiversity Institutional Strengthening Project	Facilitate the operationalization and institutional strengthening of the NBIO by enabling a seamless integration into the government structure and execution of mandate in an effective and efficient manner.	Jul-20	Mar-22	PACT	FD	G	200,000
					GOB		C	108,000
					<b>TOTAL</b>			<b>\$308,000</b>
56	Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	To support traditional fishers in increasing fisheries in Belize through sustainable farmed seaweed which can be offered to niche markets, including Belize's growing tourism market and premium global markets. Specifically, to support employment for fisheries, increasing sustainable production, develop a high value product and increase exports.	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000
					GOB		C	313,994
					<b>TOTAL</b>			<b>\$613,994</b>
57	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	EnGenDER's overall goal is to improve gender-responsive climate and disaster resilience including for women and girls and key vulnerable populations and future generations in the Caribbean. Belize's Primary Sectors are: Agriculture, Water & Coastal Communities.	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479
					<b>TOTAL</b>			<b>\$2,265,479</b>

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
58	Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	The regional project aims to mainstream climate-smart principles into marine protected area management and coastal development policies in countries like the Mesoamerican Reef with a view to improving the adaptive capacities of coastal communities in the region	Oct-18	Mar-23	IKI	CZMAI	G	540,033	
					<b>TOTAL</b>			<b>\$540,033</b>	
59	Supporting Efforts toward Fostering Protection for Coastal Habitats within Belize's Nationally Determined Contributions to the UNFCCC	Support efforts to map, analyse and quantify coastal ecosystems co-benefits and triple-wins (mitigation, adaptation and resilience). Provide technical assistance in the review and enhancement process for Belize's NDC. Collaborate in the identification and development of adaptation and mitigation strategies to support management and development planning for coastal Belize.	Sep-20	Jun-21	PCT	CZMAI	G	196,200	
					<b>TOTAL</b>			<b>\$196,200</b>	
60	Essential Biodiversity Variables on the Cloud-Artificial Intelligence for the Belize Marine Habitat Map	To use Microsoft Azure's Cloud computing power in conjunction with field surveys to develop an updated, finer scale version of the National Marine Habitat Map that will further assist in updating the coverage of Belize's Marine Habitat with current information, informing Belize's NDC to the UNFCCC and Belize's National Blue Economy Sector Strategy and Action Plan.	Oct-20	Sep-23	MAIEP	CZMAI	G	200,000	
					<b>TOTAL</b>			<b>\$200,000</b>	
61	Integrated Ridge to Reef Management of the Meso-American Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	To contribute to the conservation and sustainable use of fresh water, coastal and marine shared resources in the transboundary MAR eco-region using a ridge to reef approach therefore ensuring economic benefits and sustainable means of life for participating countries and communities. To improve ICZM planning through an evaluation and updating of the Belize ICZM Plan to better incorporate and mainstream Disaster Risk Management and Climate Change Adaptation as well as to provide support to capacity building in ICZM tools.	May-20	May-22	GEF	CZMAI	G	220,000	
					<b>TOTAL</b>			<b>\$220,000</b>	
62	Resilient Reefs Initiative	A global, six-year programme established to provide capacity building, technical expertise and financial support to an initial four pilot marine World Heritage sites to assist local management and communities to change the way they understand climate risks and vulnerability and design site-based resilience strategies. The Belize Barrier Reef System will be the focus for Belize. ( <a href="https://whc.unesco.org/en/news/2332">https://whc.unesco.org/en/news/2332</a> )	May-21	May-23	GBRF	CZMAI	G	212,391	
					<b>TOTAL</b>			<b>\$212,391</b>	
63	Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	To support displaced persons in migrant settlements to become productive members of their communities and participate in furthering their common resilience, socio-economic growth, and sustainable development, thereby preventing further displacement	Jan-22	Jan-24	EU	MSDCCDRM & IOM	G	2,300,000	
					<b>TOTAL</b>			<b>\$2,300,000</b>	
<b>ENERGY</b>									
64	Energy Resilience for Climate Adaptation Project	To enhance resilience of the energy system to adverse weather and climate change impacts through long-term planning and capacity-building for adaptation and implementation of demonstration measures targeting the electricity transmission and distribution networks.	Sep-16	Jul-2020 Ext. May-22	GEF/WB	BEL, MPUEL	G	16,000,000	
					BEL			C	6,750,000
					GOB			C	1,200,000
					<b>TOTAL</b>			<b>\$23,950,000</b>	
65	Provision of Modern Energy and Support Services to Rural Communities	Alleviation of poverty through rural electrification, energy efficiency and strategic energy planning, including the development of a regulatory framework. The project aims to provide universal access to electricity from a clean and productive energy sector; specifically, enhanced energy efficiency and access to electricity for unserved areas in partnership with private sector providers.	Nov-20	Dec-24	EU (EDF 11)	BEL	G	10,640,000	
						UNDP	G	10,640,000	
						MPUEL	C	7,767,200	
						CSO	C	1,308,720	
					<b>TOTAL</b>	<b>\$30,355,920</b>			

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<b>CLIMATE RESILIENCE, MITIGATION &amp; ADAPTATION</b>								
66	Readiness Support for Strengthening the Private Sector to access Climate Finance	This readiness will strengthen the private sector, specifically MSMEs, to access climate finance. Capacity building will be provided and a call for proposal will be issued to identify 2 beneficiary enterprises.	Jan-21	Jun-22	GCF	MED/BCCI/ CDB	G	595,074
					<b>TOTAL</b>			<b>\$595,074</b>
67	Belize Development Finance Corporation - Capacity Strengthening to access GCF Accreditation	The project will address gaps identified under Readiness 3 in pursuit of DFC's accreditation to the GCF. It will establish an internal audit manual, detailed procurement policy, asset and liability committee, formal communication policy and a gender policy; and procedures to ensure DFC-financed projects are non-discriminatory in line with GCF requirements and international best practices.	Mar-21	May-22	GCF	MED/DFC/ CDB	G	997,804
					<b>TOTAL</b>			<b>\$997,804</b>
68	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	This Project seeks to increase the resilience of the coastal zone and fisheries sector through improved climate data and information gathering, monitoring and dissemination, assessment of climate change impacts on select communities, mainstreaming of climate change considerations into relevant plans and policies, and strengthening of coastal and fisheries communities and organizations communication network for appropriate climate response.	Aug-21	Apr-23	GCF	MED/ MBECA/ FAO	G	1,200,000
					<b>TOTAL</b>			<b>\$1,200,000</b>
<b>DISASTER RISK MANAGEMENT AND RESPONSE</b>								
69	Emergency Funds for Hurricane Eta	Assistance to the people and communities of Belize that were affected by the flooding caused by Hurricane Eta	Jan-21	Jul-21	CABEI	NEMO	G	1,000,000
					GOB		C	89,957
					<b>TOTAL</b>			<b>\$1,089,957</b>
<b>SUB-TOTAL ECONOMIC SERVICES</b>								<b>229,785,158</b>
<b>SOCIAL SERVICES</b>								
<b>EDUCATION</b>								
70	Education Sector Reform Project II	The overall outcome of the project is increased equitable access to quality basic education. It will assist GOB in increasing the number of children benefiting from the current reforms in the education sector. Objectives: (i) Enhance the Learning Environment through the provision of physical infrastructure, furniture and equipment. (ii) Enhance mechanisms and capacity for quality service delivery by addressing institutional management issues that affect low participation and gaps in the current response to strengthening of the system	Jan-16	Aug-23	CDB	MOECST	L	70,000,000
					CDB		G	920,640
					GOB		C	17,576,000
					<b>TOTAL</b>			<b>\$88,496,640</b>
71	Education Quality Improvement Project (EQIP) II	The project aims to improve the quality of primary school teachers by expanding the inquiry-and problem-based learning approach; improve the quality of secondary education teachers by improving teaching practices with a focus on student-centred science and mathematics learning; and promote gender-sensitive STEAM teaching.	Jan-20	Jan-25	IADB	MOECST	L	20,000,000
					IADB		G	5,000,000
					GOB		C	200,000
					<b>TOTAL</b>			<b>\$25,200,000</b>
<b>HEALTH</b>								
72	Salud Mesoamerica Initiative 2015- Belize: Second Operation Award	Funds awarded to the GOB for meeting the targets against 10 indicators the Initiative sought to address. The MOH is free to use the funds on any health project it considers to be a priority, and will invest the sum in the Northern and Western Regions on activities related to maternal and child health.	None	None	IADB	MOHW	G	300,000
					<b>TOTAL</b>			<b>\$300,000</b>

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73	Salud Mesoamerica Initiative 2015- Belize: Third Operation	The Belize program will consist of three individual operations and aims to contribute to the reduction of maternal, infant and child mortality in the poorest districts of the country through interventions that strengthen primary health care services within the framework of the MHF2015 Initiative.	May-18	Dec-21	IADB	MOHW	G	300,000	
			May-18	Dec-21	IADB		G	204,000	
			May-18	Sep-22	GOB		C	680,000	
			<b>TOTAL</b>						
74	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Development of efficient, effective, disaster-resilient and environmentally friendly health facilities (SMART Health Facilities) and improvements to the structure, organisation and management of health services through the upgrade of 5 hospitals and the Central Medical Lab, adoption of the Integrated Health Service Delivery Network approach in all primary care facilities, reorganisation of the sector to improve efficiency and overall management, and expansion of the BHIS to cover 90% of health care facilities (Health Systems Strengthening Project).	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000	
			<b>TOTAL</b>						
75	Project for Strengthening Medical Imaging System in Belize	Assistance to public hospitals in improving the accessibility of medical imaging services through Taiwan's experience and expertise in medical imaging. Outputs include: digitizing medical imaging equipment in public hospitals in Belize; training physicians to become qualified radiologists and training radiographers to upgrade expertise on medical imaging equipment; and improving the efficiency of obtaining and managing medical imaging services in public hospitals.	Nov-19	Nov-23	ROC/FEH	MOH	G	4,155,248	
							GOB	C	155,228
			<b>TOTAL</b>						
76	Support to COVID-19 Initiatives in SICA Member Countries	Non-refundable financial cooperation to continue supporting efforts the country is making to face the emergency that occurred due to spread of the COVID-19 virus.	Mar-20	Sep-20	CABEI	MOF	G	2,000,000	
			<b>TOTAL</b>						
77	Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Reformulation of the Sustainable Tourism Program II to support the immediate health response in order to contain and control the coronavirus and mitigate its impact on service delivery in Belize (including case detection and monitoring, improved capacity for service delivery, public awareness, protocols, etc.)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000	
			<b>TOTAL</b>						
78	Belize - Regional Malaria Elimination Initiative (RMEI)	The objective of the project is to contribute to malaria elimination in the country through the interruption of the human-to-human transmission of the parasite and the strengthening of the country's epidemiological surveillance system through the improvement in access to prevention, diagnosis, and treatment services.	Jan-19	Aug-23	IADB	MOHW	G	325,000	
							GOB	C	975,000
			<b>TOTAL</b>						
79	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	To strengthen response capacity of the health system to COVID-19 through the provision of key medical equipment; To improve accessibility to local healthcare services in support of COVID-19 recovery through the provision of a medical waste incinerator for a new health facility in Caye Caulker; and increase awareness on the prevention, response and recovery from COVID-19	Dec-20	Dec-21	UN-IDPF	PAHO/WHO	G	2,000,000	
			<b>TOTAL</b>						
80	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	To contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate indirect impacts of the pandemic	Jul-21	May-24	IADB	MOHW	L	5,725,480	
			<b>TOTAL</b>						
<b>POVERTY AND SOCIAL PROTECTION</b>									
81	Belize Social Investment Fund III Loan	Financing for small/ medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational; strengthening.	Sep-17	Dec-22	CDB	SIF	L	20,000,000	
					GOB		C	5,036,000	
					<b>TOTAL</b>				
82	Basic Needs Trust Fund IX	Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support.	Mar-18	Dec-20 Sept-21 Ext. Jun-22	CDB	SIF	G	9,080,000	
					GOB		C	1,308,470	
					<b>TOTAL</b>				

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83	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	The project aims to contribute to ensuring minimum levels of quality of life for vulnerable persons amid the crisis caused by COVID-19. The specific objectives are to: (i) support minimum income and employment levels for those affected by the coronavirus in the immediate period and during the recovery; and (ii) preserve the human capital of those affected by the coronavirus crisis.	Jul-20	Jul-21	IADB	MHDFIPA	L	24,000,000	
					<b>TOTAL</b>			<b>\$24,000,000</b>	
84	Basic Needs Trust Fund (BNTF) 10th Project	Financing aimed at improving access to quality education, water and sanitation, basic community access and drainage, livelihoods enhancement and human resource development services in low-income, vulnerable communities.	Jul-21	Dec-24	CDB	SIF	G	10,062,000	
					GOB			C	1,424,920
					<b>TOTAL</b>			<b>\$11,486,920</b>	
85	Migration Project	To increase national capacity to promote and ensure justice systems that enable the prevention and treatment of violence, abuse, exploitation and neglect. Financial support to the MHDFIPA for the hiring of two (2) case workers to assist with (i) psychosocial support, and (ii) the distribution of public assistance packages to migrant families across identified communities in Belize.	Jul-20	Jul-21	UNICEF	MHDFIPA	G	72,950	
					<b>TOTAL</b>			<b>\$72,950</b>	
<b>HOUSING</b>									
86	Low Income Housing Project	Pilot project to provide housing for the most vulnerable Belizeans including construction of low income housing across the country, and repairs to dilapidated dwellings in some areas of Belize City. A longer-term intervention to construct additional houses is anticipated.	Jun-21	Mar-22	GOB	MIDH	C2	5,609,252	
					<b>TOTAL</b>			<b>\$5,609,252</b>	
<b>SUB-TOTAL SOCIAL PROTECTION</b>								<b>245,110,188</b>	
<b>PUBLIC ADMINISTRATION</b>									
<b>GOVERNANCE</b>									
87	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	Technical cooperation facility to support the participation of line ministries, the NAO and MED in the preparation, implementation and management of actions and projects under the 11th EDF.	Aug-16	Aug-22	EU (EDF 11)	MFEDI NAO	G	1,269,756	
					<b>TOTAL</b>			<b>\$1,269,756</b>	
88	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Facilitate the advancement of the Rights of Children given under the United Nations Convention on the Rights of the Child through a localized and established governance mechanism	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000	
					GOB			C	9,998
					<b>TOTAL</b>			<b>\$791,998</b>	
89	Support for Strengthened Public Finance Management	Financing will support the strengthening of the GOB's internal and external control systems and the public procurement environment with interventions targeting the Audit Department and the Office of the Contractor General.	Mar-18	Mar-23	EU (EDF 11)	MFEDI	G	3,200,000	
					<b>TOTAL</b>			<b>\$3,200,000</b>	
90	Strengthening of Tax Administration Project	Support to improvements in tax administration with a view to increasing revenue collection: (i) increasing effectiveness in tax collection; and (ii) increasing the efficiency of tax administration. These objectives will be achieved by improving tax administration governance and operational processes, and by modernizing the technological infrastructure.	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000	
					<b>TOTAL</b>			<b>\$28,000,000</b>	
91	Support for Preparing the 2020 Population and Housing Census	To contribute to the strengthening of SIB's statistical capacity to produce quality socio-economic and demographic data, in terms of reliability, timeliness and relevance, with components including: i) improving census maps through satellite imagery; ii) providing training and piloting of electronic collection of census data; iii) training in data analysis.	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22	IADB	IADB/CBL	G	500,000	
					<b>TOTAL</b>			<b>\$500,000</b>	
92	Institutional Strengthening of the Ministry of Foreign Affairs	To contribute to the strengthening of human resources, boost international and regional representation of Belize (meetings and logistics support), and assist with renovations of diplomatic missions.	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573	
					<b>TOTAL</b>			<b>\$3,352,573</b>	

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
MARCH, 2022

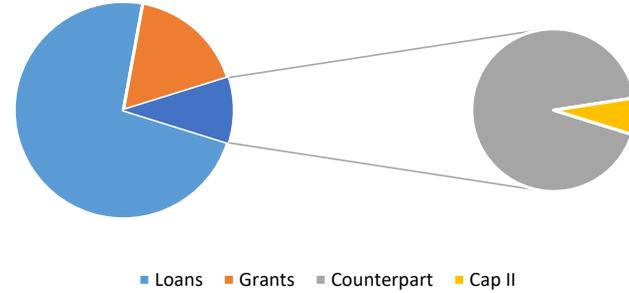
PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
93	Adoption and Implementation of the ICC Building Codes	Adopt, customize and implement the International Building Code, International Residential Code, International Plumbing Code and the International Zoning Code	Dec-21	Sep-22	GOB	MIDH	C2	300,000
					<b>TOTAL</b>			<b>\$300,000</b>
94	Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	The intervention aims to: 1. Contribute to the integration of CARIFORUM into the world economy; and (2) Facilitate the effective operation of the EPA for improvement of trade and competitiveness. Under the metrology component of the 11th EDF, the Belize Bureau of Standards seeks to achieve accreditation for calibration of OIML F2 class mass standards (1 mg to 10 kg) by 2023	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383
					GOB		C	23,011
					<b>TOTAL</b>		<b>\$106,395</b>	
95	Development and Strengthening of Institutional Capacities for a Functional National Quality Infrastructure	The project aims to: (1) build institutional capacity to offer traceable calibration services in mass and volume metrology; (2) strengthen the BBS metrology laboratory quality management system in accordance with ISO/IEC 17025:2017	Mar-19	Mar-22	AMEXCID	BBS	G	109,000
					GOB		C	7,000
					<b>TOTAL</b>		<b>\$116,000</b>	
96	Enhancing the Belize National Quality Infrastructure	Enhancement of the national quality infrastructure in Belize through: (a) the procurement of OIML Class E1 and F2 mass standards, appropriate storage and handling equipment; specifically, bell jars, gloves, prongs, tweezers, straps and safety gear; (b) the calibration of existing equipment; and (c) training of BBS' staff and external stakeholders in ISO 9001:2015 and ISO/IEC 17025:2017	Nov-21	Dec-23	CDB	BBS	G	256,623
					GOB		C	126,540
					<b>TOTAL</b>		<b>\$383,163</b>	
97	Metrology for Meteorology in the Caribbean	The intervention will: 1. Facilitate interaction between National Meteorology Offices (NMOs) and Institutions (NMIs), and between the Caribbean Organisation for Standards and Quality (CROSQ) and Caribbean Institute for Meteorology and Hydrology (CIMH) and develop a service package from the NMIs for the NMOs; 2. Train NMO laboratory and measurement staff in confident measurements in the area of temperature; 3. Support Caribbean NMIs along the path to ISO 17025 accreditation using regional (Caribbean Reference Laboratories [CaRL] and Sistema Interamericano de Metrología [SIM] capacities (NMIs with equipment and personnel); 4. Strengthen CaRLs' capacity in running an Inter-Laboratory Comparison.	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000
					GOB		C	9,200
					<b>TOTAL</b>		<b>\$50,200</b>	
<b>SECURITY &amp; CIVIL RIGHTS</b>								
98	Belize Integral Security Programme	Investments in infrastructure and equipment for national security institutions, including the rehabilitation of existing buildings, new civil works and the provision of equipment for the Belize Police Department, Belize Defence Force, Belize Coast Guard and National Forensic Science Services.	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000
					GOB		C	504,600
					<b>TOTAL</b>		<b>\$60,504,600</b>	
99	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	The InfoSegura Project seeks to strengthen evidence-based public policy. It works towards this objective by improving the quality of citizen safety information in Belize and the region, promoting analysis and use of data and information in the formulation of public policy, and increasing regional coordination and collaboration in strategies for citizen safety.	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102
					GOB		C	122,900
					<b>TOTAL</b>		<b>\$1,692,002</b>	
100	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	The TC aims to strengthen technical and political dialogue and knowledge on juvenile justice issues; develop baseline information and pilot initiatives for implementing new approaches in community violence prevention and juvenile justice and diversion; and improve capacity for monitoring and evaluation	Dec-16	Dec-20 Ext. Dec-21	IADB	IADB	G	450,000
					<b>TOTAL</b>		<b>\$450,000</b>	
<b>SUB-TOTAL PUBLIC ADMINISTRATION</b>								<b>100,716,687</b>
<b>TOTALS</b>								<b>1,419,985,875</b>

# ANALYSIS OF THE ONGOING PSIP - MARCH 2022

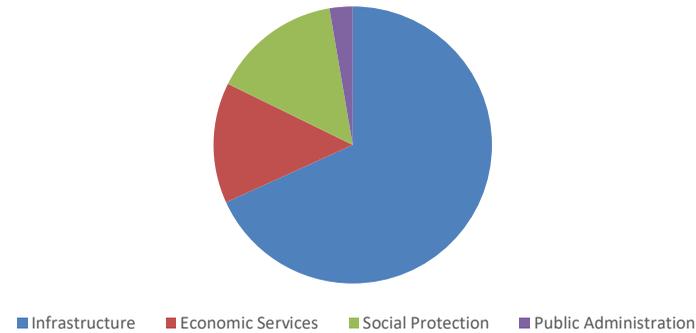
## Expenditure to March 2022 by Funding Type and Sector

	Totals by Funding Type (BZD)	% of Total Ongoing PSIP	Total Expenditure to March 2022	Expenditure as % of Total Ongoing PSIP 2021/22
Loans	960,797,875	67.7	468,413,649	33.0
Grants	289,211,747	20.4	111,148,192	7.8
Counterpart	163,466,999	11.5	57,238,570	4.0
Cap II	6,509,254	0.5	4,462,477	0.3
Unidentified	-	-	-	-
<b>Total Ongoing PSIP</b>	<b>1,419,985,875</b>	<b>100.0</b>	<b>641,262,889</b>	<b>45.2</b>
	Totals by Sector (BZD)	% of Total Ongoing PSIP	Total Expenditure to March 2022	Expenditure as % of Total Ongoing PSIP 2021/22
Infrastructure	844,373,843	59.5	437,392,264	30.8
Economic Services	229,785,158	16.2	90,328,641	6.4
Social Protection	245,110,188	17.3	96,429,918	6.8
Public Administration	100,716,687	7.1	17,112,066	1.2
<b>Total Ongoing PSIP</b>	<b>1,419,985,875</b>	<b>100.0</b>	<b>641,262,889</b>	<b>45.2</b>

### Total Expenditure by Funding Type to March 2022



### Total Expenditure by Sector to March 2022

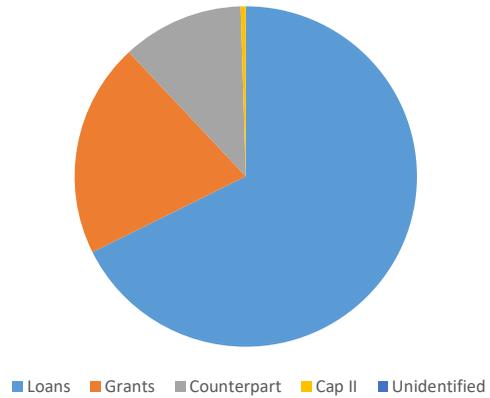


# ANALYSIS OF THE ONGOING PSIP - MARCH 2022

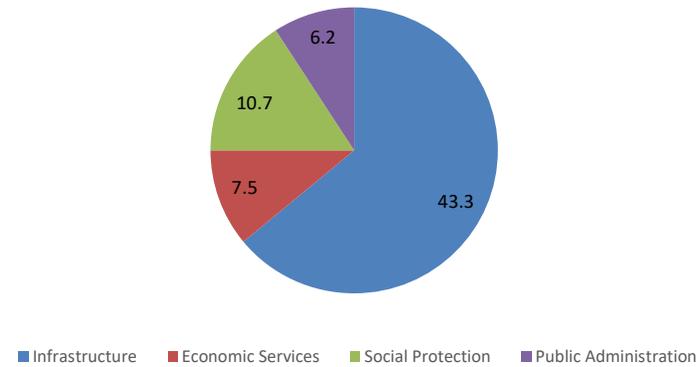
## Ongoing PSIP by Funding Type and Sector

	Loans		Grant		Counterpart		Cap II		Unidentified	
	Totals by Sector	% of Ongoing PSIP	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total
Infrastructure	614,776,795	43.3	125,809,408	8.9	103,187,637	7.3	600,003	0.0	-	-
Economic Services	105,895,600	7.5	91,769,064	6.5	32,120,495	2.3	-	-	-	-
Social Protection	152,125,480	10.7	60,019,838	4.2	27,355,618	1.9	5,609,252	0.4	-	-
Public Administration	88,000,000.00	6.2	11,613,437.30	0.8	803,249.34	0.1	300,000.00	0.0	-	-
<b>Totals</b>	<b>960,797,875</b>	<b>67.7</b>	<b>289,211,747</b>	<b>20.4</b>	<b>163,466,999</b>	<b>11.5</b>	<b>6,509,254</b>	<b>0.5</b>	<b>-</b>	<b>-</b>

Ongoing PSIP 2021/22 by Funding Type



Ongoing PSIP 2021/22 by Sector (Loans)

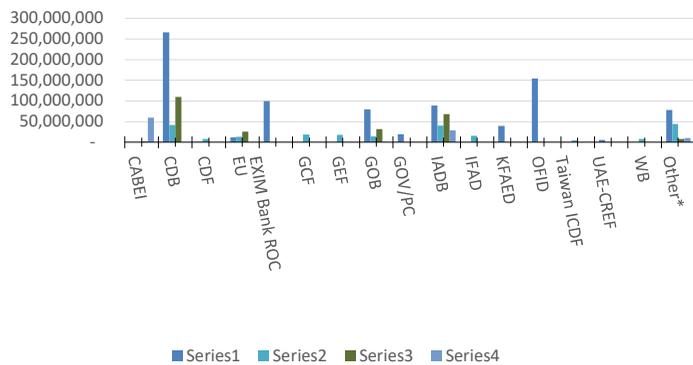


# ANALYSIS OF THE ONGOING PSIP - MARCH 2022

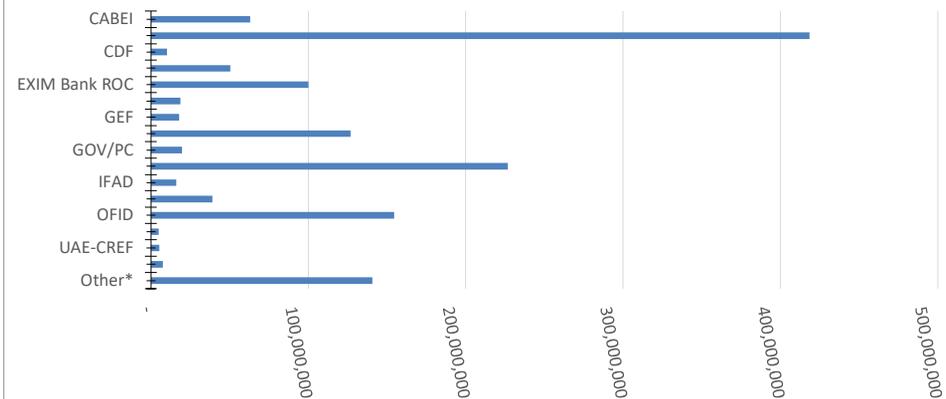
## Ongoing PSIP by Funding Agency and Sector

	Total Funding by Agency		Infrastructure		Economic Services		Social Protection		Public Administration	
	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP
CABEI	63,000,000	4.4	-	0.0	1,000,000	0.1	2,000,000	0.1	60,000,000	4.2
CDB	418,372,234	29.5	265,656,971	18.7	42,396,000	3.0	110,062,640	7.8	256,623	0.0
CDF	10,160,908	0.7	1,600,000	0.1	8,560,908	0.6	-	0.0	-	0.0
EU	50,352,383	3.5	11,729,000	0.8	12,940,000	0.9	25,600,000	1.8	83,383	0.0
EXIM Bank ROC	100,000,000	7.0	100,000,000	7.0	-	0.0	-	0.0	-	0.0
GCF	18,792,878	1.3	-	0.0	18,792,878	1.3	-	0.0	-	0.0
GEF	17,964,000	1.3	-	0.0	17,964,000	1.3	-	0.0	-	0.0
GOB	126,802,756	8.9	79,860,682	5.6	14,498,875	1.0	31,339,950	2.2	1,103,249	0.1
GOV/PC	19,739,824	1.4	19,739,824	1.4	-	0.0	-	0.0	-	0.0
IADB	226,784,480	16.0	89,340,000	6.3	40,240,000	2.8	68,254,480	4.8	28,950,000	2.0
IFAD	16,000,000	1.1	-	0.0	16,000,000	1.1	-	0.0	-	0.0
KFAED	39,000,000	2.7	39,000,000	2.7	-	0.0	-	0.0	-	0.0
OFID	154,440,000	10.9	154,440,000	10.9	-	0.0	-	0.0	-	0.0
Taiwan ICDF	5,000,000	0.4	-	0.0	5,000,000	0.4	-	0.0	-	0.0
UAE-CREF	5,331,970	0.4	5,331,970	0.4	-	0.0	-	0.0	-	0.0
WB	7,600,000	0.5	-	0.0	7,600,000	0.5	-	0.0	-	0.0
Other*	140,644,442	9.9	77,675,395	5.5	44,792,498	3.2	7,853,118	0.6	10,323,431	0.7
<b>Totals</b>	<b>1,419,985,875</b>	<b>100.0</b>	<b>844,373,843</b>	<b>59.5</b>	<b>229,785,158</b>	<b>16.2</b>	<b>245,110,188</b>	<b>17.3</b>	<b>100,716,687</b>	<b>7.1</b>

Ongoing PSIP by Funding Agency and Sector  
March 2022



Ongoing PSIP by Funding Agency - March 2022

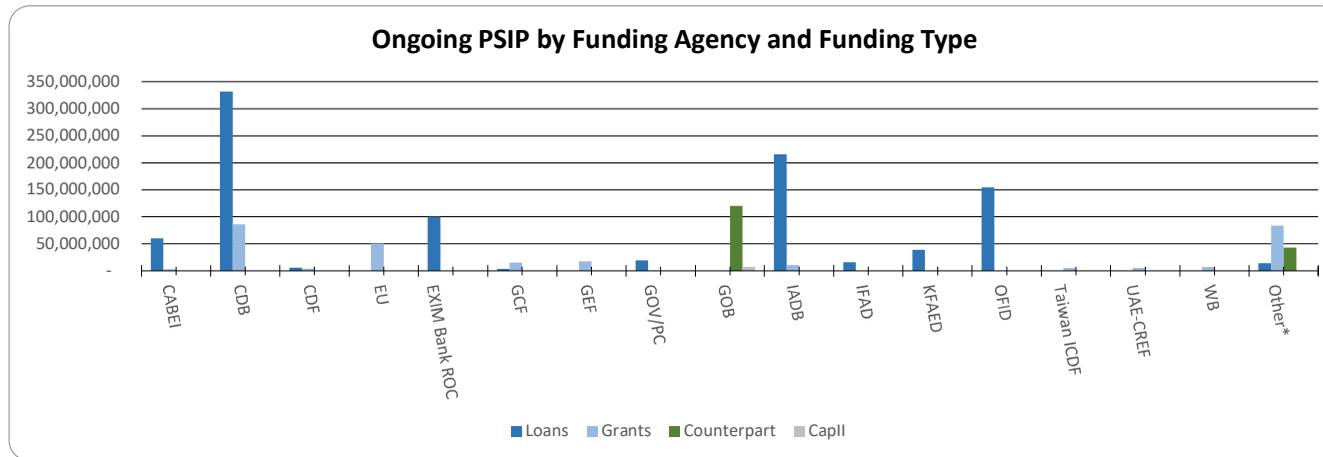


# ANALYSIS OF THE ONGOING PSIP - MARCH 2022

## Ongoing PSIP by Funding Agency and Funding Type

FUNDING AGENCY	Loans		Grants		Counterpart		CapIi	
	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP
CABEI	60,000,000	4.2	3,000,000	0.2	-	-	-	-
CDB	331,942,971	23.4	86,429,263	6.1	-	-	-	-
CDF	6,000,000	0.4	4,160,908	0.3	-	-	-	-
EU	-	-	50,352,383	3.5	-	-	-	-
EXIM Bank ROC	100,000,000	7.0	-	-	-	-	-	-
GCF	3,829,600	0.3	14,963,278	1.1	-	-	-	-
GEF	-	-	17,964,000	1.3	-	-	-	-
GOV/PC	19,739,824	1.4	-	-	-	-	-	-
GOB	-	-	-	-	120,293,502	8.5	6,509,254	0.5
IADB	215,725,481	15.2	10,619,000	0.7	-	-	-	-
IFAD	16,000,000	1.1	-	-	-	-	-	-
KFAED	39,000,000	2.7	-	-	-	-	-	-
OFID	154,440,000	10.9	-	-	-	-	-	-
Taiwan ICDF	-	-	5,000,000	0.4	-	-	-	-
UAE-CREF	-	-	5,331,970	0.4	-	-	-	-
WB	-	-	7,600,000	0.5	-	-	-	-
Other*	14,119,999	1.0	83,790,945	5.9	43,173,497	3.0	-	-
<b>Totals</b>	<b>960,797,875</b>	<b>67.7</b>	<b>289,211,747</b>	<b>20.4</b>	<b>163,466,999</b>	<b>11.5</b>	<b>6,509,254</b>	<b>0.5</b>
<b>Total Ongoing PSIP</b>	<b>1,419,985,875</b>							

Other\* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID



**ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22  
QUARTER ENDED MARCH 2022**

PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2021	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2021	EXPENDITURE FOR QUARTER ENDING 31/03/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2022	BALANCE	PROJECT UPDATE	
<i>The 10 projects with the highest costs are highlighted in green. Updates to the figures reported for December 2021 are captured in this Report.</i>													
<b>INFRASTRUCTURE</b>													
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>													
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Oct-21	Sep-22	OFID	MIDH	L	24,000,000	976,961	4,183,134	905,948	5,089,082	18,910,918	Land acquisition (20%) - Attempts underway to locate some land-owners; Bridge Replacement (8.5%): Progress made on piling and cap beams (31.2%), earth works (39.6%), and bridge and flyover prefabricated deck slab (58.37%). Supervision consultant engaged and contractor mobilised with contracts ending in Sept. 2023. Extension anticipated at least to Oct. 2024.
				GOB		C	12,793,700	678,846	2,644,558	1,562,592	4,207,150	8,586,550	
				<b>TOTAL</b>			<b>\$36,793,700</b>						
2	George Price Highway Rehabilitation Project	Nov-15	Oct-21	IADB	MIDH	L	54,000,000	611,214	54,000,000	-	54,000,000	-	Comp. 1: Civil Works/Maintenance (63%); Sec. 1 (100%). Sec. 2 (100%); Sec. 3: completed Dec. '21; retained sums due July '22 for Sec. 2(c) and Oct. '22 for Sec. 3. EU funds fully disbursed. Procurement underway for Lot 2D: R/Creek Bridge Western Approach Lifting. Comp. 2: Institutional Strengthening (80%): no activity this quarter. Comp. 3: Engineering and Administration (79%): Selection processes being finalised for Procurement Officer, Social Specialist; Environmental and Financial Specialists on board. Original loan closed in Oct. '21 with the submission of the final audit report; audit for additional loan scheduled for Apr. '22.
				IADB		L	14,000,000	2,483,774	3,883,923	2,310,739	6,194,662	7,805,338	
				EU CIF		G	11,729,000	799,362	10,933,874	483,094	11,416,967	312,033	
				GOB		C	3,056,000	49,710	2,267,386	24,087	2,291,473	764,527	
				<b>TOTAL</b>			<b>\$82,056,000</b>						
3	Belize City Southside Poverty Alleviation (Phase 3)	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000	-	29,964,664	-	29,964,664	475,336	Comp 1: Infrastructure, complete; Comp. 2: Education, Training and Social Development, complete; Comp. 3: Institutional Support, Audit and Supervision: final audit commenced in Jan. 2022 and is ongoing (6 mths). Counter-part contribution reduced to reflect amount spent as confirmed by the MIDH.
				GOB		C	2,292,935	-	2,292,935	-	2,292,935	-	
				GOB		C	-	-	-	-	-	-	
				<b>TOTAL</b>			<b>\$38,040,000</b>						
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	840,000	-	572,129	-	572,129	267,871	Top line reflects disbursements for ATN/JF-16295-BL; bottom line, expenditure from ATN/JF-16296-BL. The latter was fully disbursed by June 2020. Service contract for the breakwater redesign consultancy (rock revetment design for pumping station) completed, final payments pending; audit firm engaged in February, 2022.
				MIDH		G	760,000	-	645,403	-	645,403	114,597	
				<b>TOTAL</b>			<b>\$1,600,000</b>						

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22**  
**QUARTER ENDED MARCH 2022**

PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2021	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2021	EXPENDITURE FOR QUARTER ENDING 31/03/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2022	BALANCE	PROJECT UPDATE
5 Climate Vulnerability Reduction Programme	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000	1,641,418	8,595,028	925,961	9,520,990	10,479,011	All MOUs signed; land acquisition ongoing. Comp. 1: CRR in the Tourism Sector (52%) - Lot 1: Canal Dredging, Lot 2: Canal Lining, Sluice Gate Installation (at East, West, Collet Canals), and Orange St. Drain Restoration (100%). Pumping station and breakwater works ongoing (35%). Procurement begun for Caye Caulker works and management plan. Goff's Caye: Management plan underway; pier development and infrastructure contract signed Mar. '22; Coastal Monitoring ongoing. Comp. 2: Governance for DRM and CCA (35%); Climate Risk Information System contract signed in Feb. '22; procurement underway for the Climate Risk Financing Strategy. Comp. 3 (69%): Proj. Management - Site Inspector, Coastal Engineer, environmental and social specialists pending; Procurement Officer contract awarded, Project Manager engaged for 25 weeks. Audit completed; King, Dean Sts. and Belama Bridge works on hold.
			<b>TOTAL</b>				<b>\$20,000,000</b>					
6 Second Road Safety Project	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000	84,847	5,621,725	128,816	5,750,541	6,131,459	Comp. 1: Goods: equipment to support the M&E system (0%); enforcement equipment (100%); highway patrol and project management vehicles, office furniture, ambulance (100%); procurement underway for educational tool-kits, high visibility personnel, vehicle safety equipment and GPS tracking. Comp. 2: Institutional Strengthening support (48%): Road Safety, BYRS/YOURS consultancies ongoing; Road User awareness (20%); Communications firm engaged and work began Dec. '21. Comp. 3. Other support services: Project support including M&E software development (0%); pre-project KAP survey (100%); Post-Project KAP (0%); media campaign and communication awareness (35%). Project management (42%); Procurement ongoing for M&E Officer and Project Manager; other personnel engaged. Defensive Driving and First Responder training conducted for 128 and 193 persons, respectively, to 31/3/2022.
			GOB		C	2,880,000	34,176	356,708	64,322	421,030	2,458,970	
			<b>TOTAL</b>				<b>\$14,762,000</b>					
7 Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MIDH	L	73,152,000	6,623,182	36,104,110	7,933,790	44,037,900	29,114,100	Infrastructure Works: delayed but progressing - placing of circular pre-cast culverts (98%), construction of in-situ box culverts (95%), bridge rehabilitation (95%) and construction (80%), placing of sub-base (54%), base course material (45%), first and second chip/seal layers ongoing. Engineer-ing/ Construction-related Services: Supervision team engaged, monthly reports submitted. Community Capacity- building: Livelihood Enhancement consultancy (SIF) - Ph. 1 inception report completed; Corridor Structure Plan (MNRPM) - procurement process ongoing. Project Mgmt: ongoing.
			CDB/UK CIF		G	65,132,000	5,147,281	32,140,331	6,694,468	38,834,799	26,297,201	
			GOB		C	17,904,345	303,564	1,944,225	324,369	2,268,594	15,635,751	
			<b>TOTAL</b>				<b>\$156,188,345</b>					

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22**  
**QUARTER ENDED MARCH 2022**

PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2021	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2021	EXPENDITURE FOR QUARTER ENDING 31/03/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2022	BALANCE	PROJECT UPDATE
8 Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24	EXIM Bank	MIDH	L	100,000,000	2,412,161	38,632,506	5,607,058	44,239,564	55,760,436	1. Design: Feasibility study and design ongoing (97%). 2. Supervision (32.22%): Team engaged. 3. Construction (15.77%): Work continues on the 5 km trial section (97%) and begun on the Laguna Seca Bridge and Sec. 2 (10 km) of the roadway.
			ROC		C	3,400,000	-	-	101,150	101,150	3,298,850	
			GOB									
			<b>TOTAL</b>			<b>\$103,400,000</b>						
9 Upgrading of Caracol Road Project (Ph. 1 )  <i>Feasibility Study and Detailed Designs: Cayo-Orange Walk Highway</i>	Feb-20	Dec-24	OFID	MIDH	L	80,000,000	6,356,406	40,540,400	3,489,433	44,029,833	35,970,167	<b>Ph.1 - Lot 1A:</b> S. Elena/Tripartite Junction and Georgeville/ Tripartite Junction on track. Consultancy services (69.5%) complete; land acquisition (5%) - ongoing; civil works (90%): on track. <b>Lot 1B:</b> T-Junction to Blancaneaux Lodge Line handed over to GOB in Nov. 2021. <b>Lot 1C:</b> Civil works (42%) on track; 11 mths remaining. <b>Ph. 2 -</b> (Lots 2A, 2B, 2C) Construction contract awarded. <b>Feasibility study for the Cayo/O. Walk Highway</b> cancelled Dec. '21.
			OFID		L	20,000,000	-	-	-	-	20,000,000	
			KFAED		L	39,000,000	2,025,383	11,390,950	1,606,933	12,997,883	26,002,117	
	Apr-21	Dec-26	GOB	C	22,880,000		9,365,567			22,880,000		
			GOB	C								
			<b>TOTAL</b>		<b>\$161,880,000</b>							
10 Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)]	Jul-21	Dec-24	CDB	MIDH	L	68,800,000	3,419,380	6,429,450	4,056,180	10,485,630	58,314,370	Comp. 1: Land Acquisition (45%):- ongoing; Comp. 2: Infrastructure Works (12%): Construction camps being set up, survey setting out begun; Safe School Zone Minor Works (0%): to begin in Q1 2023; Comp. 3: Engineering Services - firm mobilised. Comp. 4: Project Management - CLO, M&E, Social/ Gender Specialists, Road Inspector engaged; other arrangements made for Environmental Specialist. Comp. 5: Project Support Services - GBV, Human Trafficking/ Smuggling, HIV/AIDS Awareness Campaign - procurement ongoing; Livelihoods Enhancement Strategy and Action Plan - procurement ongoing.
			UK CIF		G	37,150,900	2,410,456	9,260,656	3,198,567	12,459,223	24,691,677	
			GOB		C	13,783,600	79,175	577,575	223,213	800,788	12,982,812	
			<b>TOTAL</b>			<b>\$119,734,500</b>						
11 Restoration of Critical Infrastructure - Hurricanes Eta and Iota	Jan-22	Nov-22	CDB	MIDH	L	5,146,971	-	5,146,971	-	5,146,971	(0)	Natural Disaster Management - Immediate Response Loan Hurricanes Eta and Iota - Belize (November 2020) for US \$2.5 mn in retroactive financing signed in January 2022 and conditions precedent to first disbursement satisfied in March 2022.
			<b>TOTAL</b>			<b>\$5,146,971</b>						
12 Pavement of Hopkins Village Main Street	Apr-21	Oct-21	GOB	MIDH	C2	400,003		400,003		400,003	-	<b>Expenditure details requested but pending submission.</b> The project was completed and the road inaugurated in November 2021.
			BTB/MTDR		C	150,000		150,000		150,000	-	
			HRMT		C	300,000		300,000		300,000	-	
			<b>TOTAL</b>			<b>\$850,003</b>						
13 Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. the Belize City Swing and Belcan Bridges)	Dec-21	Sep-22	GOB	MIDH	C2	200,000	-	-	-	-	200,000	Work began 15/12/2021. Inception Report (100%); Climate Vulnerability Report - submitted for review; Environmental Impact Assessment - data collection and analysis ongoing; Feasibility Study on track; final design (50%) - on track.
			<b>TOTAL</b>			<b>\$200,000</b>						
<b>BUILDINGS &amp; FACILITIES</b>												
14 The Ministry of Finance Headquarters Building	Mar-19	Mar-21	GOV/PC	BIL	L	19,739,824		18,591,590		18,591,590	1,148,234	<b>Expenditure updates pending.</b>
			<b>TOTAL</b>			<b>\$19,739,824</b>						

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<b>WATER AND SANITATION</b>													
15	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	Oct-13	Jun-21	CDB	BWS	L	1,440,000	80,565	1,439,398	-	1,439,398	602	Project closed. Stage 1: Completed; Stage 2: completed. Final direct payments made to the consultants in November 2021. Project completed. Recommendation to cancel the undisbursed balance of US \$300.76 from the loan was made to CDB in 2021.
				CDB		G	198,000	-	182,804	-	182,804	15,196	
				GIZ		G	251,752	-	251,752	-	251,752	-	
				GOB/BWS		C	270,100	4,150	337,787	-	337,787	(67,687)	
				<b>TOTAL</b>			<b>\$2,159,852</b>						
16	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Feb-19	Jun-23	CDB	BWS	L	17,034,000	-	14,019,358	-	14,019,358	3,014,642	Comp. 1: CWBL acquisition(100%); Comp. 2: Expansion of Water and Sewerage collection System in S. Ambergris Caye - CDB's no-objection pending re: use of funds to purchase one 650k US Gal/day SWRO Plant, a 200k US Gal/day SWRO Plant, and installation of a WTP building for Caye Caulker. Drawings for the WTP are being prepared; Comp. 3: Development of a gender and a communication/ stakeholder engagement policy – Gender consultancy commenced in March '22, and SEN assignment should begin in April '22. Extension granted in March 2022 to June 2023.
				CDB		G	410,000	-	-	-	-	410,000	
				BWS		C	450,000	6,225	268,828	6,225	275,053	174,947	
				BWS		C	4,361,000	50,831	13,245,979	11,173	13,257,152	(8,896,152)	
				<b>TOTAL</b>			<b>\$22,255,000</b>						
17	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Jan-20	Jul-22	CDF	SIF	G	1,600,000	-	399,240	-	399,240	1,200,760	<b>Updates pending.</b> Supply and installation of water measuring and control Devices; installation of water pumps, valves, and purification system; training/capacity building - rate setting mechanisms and operation manual; design and supervision services; visibility campaign; monitoring and evaluation; project management.
				GOB		C	191,634	-	3,028	-	3,028	188,606	
				<b>TOTAL</b>			<b>\$1,791,634</b>						
18	Upgrade of the Belmopan Water System	Jul-21	Jul-22	BWS	BWS	C	320,000	9,156	150,185	2,028	152,214	167,786	Comp. 1: Designs (100%); Comp. 2: Construction (65%) - underway; works slow given redirection of resources to other priority projects. No progress this quarter.
				<b>TOTAL</b>			<b>\$320,000</b>						
19	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Sep-21	Apr-23	IADB	BWS	G	500,000	-	-	-	-	500,000	Comp. 1: Feasibility Study and Designs for a Wastewater Collection and Treatment System for the Village of Caye Caulker - procurement processes continue for consultancy services. Work has begun on complementary/feasibility study component under the CReW+ financing. Procurement processes initiated for the diagnostic studies that will inform the detailed designs. Comp. 2: PEU and Audit: Pending.
				BWS		C	100,000	2,000	8,000	2,000	10,000	90,000	
				<b>TOTAL</b>			<b>\$600,000</b>						
20	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Apr-19	Nov-22	BWS	BWS	C	5,600,000	142,168	3,700,003	783,296	4,483,299	1,116,701	Comp. 1: Water Treatment Plant - San Ignacio, Ph. 1 (100%). Comp. 2: River Gallery Intake (8%): work began in March '22 but hindered by foreign exchange issues (constraining importation of materials) and COVID-19 lockdowns.
				<b>TOTAL</b>			<b>\$5,600,000</b>						

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<b>ELECTRICITY</b>												
21	Sixth Power Project - Electricity System Upgrade and Expansion	May-14 Ext. Dec-21 Ext. Jun-22	CDB	BEL	L	22,462,000	3,937,142	20,857,515	916,739	21,774,253	687,747	Land acquisition (100%). Sub-transmission and Distribution Upgrades: Placencia (100%), Bze City (45%) - design(100%) procurement ongoing for equipment and works; substation (SS) upgrade expected by Mar. '23. Ladyville (90%): line construction to support the BC upgrade ongoing; funds ear-marked for deferred activities reallocated within the project. BMP upgrade (100%). SPAC expansion and upgrade (70%). Works due by Jun '23, delayed due to limited availability of transformers. CZL/OW (80%): delayed given COVID-19 and supply chain issues; due by Sept. '23. Engineering Services (100%); Chan Chen and Belcogen SS Designs, and Bze City SS upgrade completed. Project Mgmt (85%): Loan TDD extended to June '22. Counterpart expenditure reflects advances by BEL for items to be paid from loan funds. FS, ESIA complete for C. Caulker Interconnection Project; FS and ESIA reports drafted for the Second Submarine Cable Interconnection for Ambergris Caye, C. Chapel and Upgrade to the Placencia Peninsula Network. All studies to be updated by Dec. '22.
			BEL		C	7,958,000	-1,830,929	8,810,240	808,846	9,619,086	(1,661,086)	
			<b>TOTAL</b>					<b>\$30,420,000</b>				
22	emPOWER Rural Electrification Project	Nov-20 Sep-21	UAE-CREF	MPUEL	G	5,331,970	115,908	1,131,991	10,868	1,142,859	4,189,111	Comp. 1: Installation of solar panels, batteries, generators (45%; off-track) - works contract suspended. Comp. 2 - installation of the distribution network in the 3 villages (85%; on-track). Comp. 3, service entrance installation and wiring for buildings in the 3 villages (20%; off-track); MPUELE works pending inception.
			BEL		G	1,905,786	-	-	-	1,905,786		
			BEL/GOB		C	846,323	-	-	-	846,323		
			<b>TOTAL</b>					<b>\$8,084,079</b>				
23	Seventh Power (Caye Caulker Submarine) Project	Jul-19 Jul-22	CDB/EIB CALC	BEL	L	13,680,000	-	-	-	-	13,680,000	Comp 1: Land Acquisition (100%) - Parcel for C. Caulker substation purchased. Comp. 2: Infrastructure Works (0%); Comp. 3: Engineering/Construction-related Services (45%): Front-end engineering designs (100%), order placed for long lead equipment; procurement begun for submarine cable and being prepared for marine and terrestrial EPC - engineering/procurement/ construction works. Comp. 4: Proj. Management (50%); extension to be requested to July '23.
			BEL		C	3,650,000	190,653	1,029,625	1,804,402	2,834,027	815,973	
			<b>TOTAL</b>					<b>\$17,330,000</b>				
<b>SUB-TOTAL INFRASTRUCTURE</b>						<b>844,373,843</b>	<b>38,845,165</b>	<b>402,771,534</b>	<b>43,986,297</b>	<b>437,392,264</b>	<b>406,981,579</b>	
<b>ECONOMIC SERVICES</b>												
<b>AGRICULTURE</b>												
24	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	Sep-17 Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	480,000	41,537	404,245	37,568	441,812	38,188	Activities ongoing: Capacity building and preparatory work required for the procurement of products from small scale and family farmers (40%) - delayed due to COVID-19 restrictions. Institutional support for the National School-feeding team and the Belize Parliamentary Alliance against Hunger and Malnutrition (70%) - progressing satisfactorily. Project extended one year to Dec. 2022.
			GOB		C	27,000	-	27,000	-	27,000	-	
			<b>TOTAL</b>					<b>\$507,000</b>				

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25	Resilient Rural Belize Programme	Nov-18	Mar-24	IFAD	MED	L	16,000,000	139,055	2,773,265	-	2,773,265	13,226,736	<b>March updates pending.</b> Comp. 1: Climate Resilient Value Chain Development - value chain analysis, market assessment, and infrastructure and production plan; Comp. 2: CR Rural Infrastructure/ Asset Development; Comp. 3: Cross-cutting Activities, and Comp. 4: PMU.
		Mar-20	Mar-26	GCF		L	3,829,600	-	-	-	-	3,829,600	
		Mar-20	Mar-26	GCF		G	12,170,400	71,937	623,321	-	623,321	11,547,079	
		Nov-18	Mar-24	BEN		C	1,644,800	-	-	-	-	1,644,800	
		Nov-18	Mar-24	GOB		C	6,360,000	4,295	195,776	-	195,776	6,164,224	
				<b>TOTAL</b>		<b>\$40,004,800</b>							
26	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000	211,709	1,739,762	198,110	1,937,873	3,062,127	Activities ongoing: 80% progress on Improvement in farmers' income for sheep and goat rearing; 62% progress on market value chain analysis and implementing a marketing program; 30% progress on strengthening sheep and goat traceability.
				GOB		C	1,000,000	62,500	437,500	62,500	500,000	500,000	
				<b>TOTAL</b>			<b>\$6,000,000</b>						
27	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000	-	1,170,666	147,142	1,317,808	708,192	Provision of agricultural inputs (planting material, agro-chemicals) and services (land clearing, preparation) and technical assistance to sugarcane farmers (90%). Administrative procedures underway towards securing the second disbursement of funds from the CDB.
				GOB		C	351,200	59,533	351,198	59,533	410,731	(59,531)	
				<b>TOTAL</b>			<b>\$2,377,200</b>						
28	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Nov-18	Nov-20 Ext. Nov-22	CDF	MAFSE	G	563,918	69,629	277,480	-	277,480	286,438	Providing capacity building to 85 farmers (90%), establishment and management of demonstration apiary (100%), purchasing of bee-keeping equipment and materials (55%), project management (75%). Six-month extension requested.
				GOB		C	271,562	23,200	257,934	22,000	279,934	(8,372)	
				BEN		C	25,200	43,650	43,650	-	43,650	(18,450)	
				<b>TOTAL</b>			<b>\$860,680</b>						
29	Covered Structures - Support to Small Disadvantaged Farmers	Sep-19	Aug-21 Ext. Aug-22	CDF	MAFSE	G	396,990	-	-	-	-	396,990	Approval given for the award of contracts for tool kits and covering and framing material. One year extension requested.
				GOB		C	129,000	-	3,500	7,935	11,435	117,565	
				<b>TOTAL</b>			<b>\$525,990</b>						
30	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000	22,061	22,061	42,692	64,753	335,247	Update school feeding menu to prioritize local produce and increase diversity (100%); Ongoing Activities - Identify small-holders and family farmers to contribute to the school feeding program (40%); Design , implement procurement methods to link farmers to schools (15%); Select schools to participate in school feeding program (84%); Create demand for local products at school feeding programs (50%); Improve Nutrition Education (20%); Improve school infrastructure (50%); Update food quality and safety standards (90%). Counterpart to be confirmed.
				GOB		C	75,000	9,044	9,044	9,044	18,088	56,912	
				<b>TOTAL</b>			<b>\$475,000</b>						
31	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri - Urban Areas of the Cayo District, as a Response to the COVID-19	Oct-20	Oct-22	FAO	MAFSE	G	660,000		367,738	29,974	397,712	262,288	Strengthening technical capacity of the MFAI to generate data for use in selecting business plans and beneficiaries (50%) - Consultant engaged in Dec. '21; TA to the MFAI, BMDC and UB to adapt, validate, and use an incubation system for strengthening the capacity of young and female entrepreneurs to develop, implement sustainable and climate-smart business ventures (80%) - financing being identified to support 25 incubated enterprises (5 will receive seed capital from the project). TA for a policy and governance framework to integrate incubator programme and other local food products into the national school feeding programme (90%); 118 entities applied for the incubation programme; training in business planning to start next quarter. Counterpart contribution to be confirmed.
				GOB		C	30,000	4,116	16,464	4,116	20,580	9,420	
				<b>TOTAL</b>			<b>\$690,000</b>						

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32 Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Jan-22	Mar-22	JICA	MAFSE	G	150,000			135,463	135,463	14,537	Completed - Technical training for farmers organizations and groups in the target regions on production and post-harvest management of potatoes and onions including operation and maintenance of cold storage units; Implementation of improved post-harvest management by farmers. (Construction of 4 cool storage units). Agreement signed in Dec. '21 and 40' storage units handed over in March '22.
			GOB		C	25,000			32,000	32,000	(7,000)	
			<b>TOTAL</b>			<b>\$175,000</b>						
<b>TOURISM</b>												
33 Sustainable Tourism Program II	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000	339,531	11,789,605	289,309	12,078,914	5,521,086	1. Nim Li Punit and Lubaantun Visitors' Center (50%) - to be complete by May '22. 2. Maintenance plans for Protected Areas Investment in Tourism Facilities (Rio Frio Cave and Rio On Pools) (10%) - procurement delayed; 3. Rio Frio and Rio On works pending inception (at risk). 4. Formulation of the Tourism Development Plan for the Mountain Pine Ridge Forest Reserve (33%). 5. Maintenance plan for the Toledo Welcome Plaza (100%). 6. Tourism Security vehicles (25%): procurement delayed including for ATVs and motor cycles. 7. Business Recovery Matching Grants Programs for Tourism MSMEs (15%) - ongoing but delayed. 8. Final Evaluation - to begin near to the end of the Program.
			GOB		C	1,000,000	19,928	634,332	22,447	656,779	343,221	
			<b>TOTAL</b>			<b>\$18,600,000</b>						
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>												
34 DFC 8th Consolidated Line of Credit	Dec-16	Dec-23	CDB	DFC	L	40,000,000		26,400,000	1,000,000	27,400,000	12,600,000	The project is under implementation (on lending) with no issues to date. Over BZ\$ 25.7 mn disbursed from the financing at 31/3/2022. Figures to be clarified.
			CDB		G	370,000				370,000		
			<b>TOTAL</b>			<b>\$40,370,000</b>						
35 Innovation Platforms for Social and Economic Impact in Belize	Oct-19	Sep-21	IADB	OPM PPD	G	600,000	-	76,414	-	76,414	523,586	<b>Updates pending, project likely closed.</b> Comp. 1: "Call for Problems" to identify design challenges and "Call for Solutions" to develop and implement innovative, high-impact solutions; Comp. 2: Digital Talent for Innovation; Comp. 3: Knowledge Transfer Program, Innovation Roadmap pending inception; Digital Transformation Checker platform for Beltraide. Figures to be reviewed.
			<b>TOTAL</b>			<b>\$600,000</b>						
36 Leveraging Digital Technology for Improving the Business Climate in Belize	Sep-18	Nov-21	IADB (IFD/CTI)	OPM PPD	L	440,000		379,544		379,544	60,456	The project is complete. <b>Figures to be clarified.</b>
			GOB		C	450,000			4,000	20,000	430,000	
			<b>TOTAL</b>			<b>\$890,000</b>						
37 Development of a National Investment Policy and Strategy	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000	100,000	200,000	-	200,000	400,000	<b>Expenditure updates pending.</b> Situational Analysis, National Investment Policy, and investment strategy complete; communication and awareness strategy is ongoing (40%) and capacity building and implementation (0%).
			GOB		C	100,000	10,000	32,000	-	32,000	68,000	
			<b>TOTAL</b>			<b>\$700,000</b>						

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38 Belize Seaweed Mariculture Project	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000	17,109	41,880	-	41,880	354,120	Development of the International Marketing Strategy and Implementation Plan: contract ended. Situation analysis submitted. Trade development and commercialization to support strategy implementation and capacity development for the sustainable production of seaweed: contract ended. Further capacity development and development of the industry itself required ahead of an international marketing strategy. Testing Nutritional Value of Seaweed: completed. Capacity development for the sustainable production of seaweed: ongoing; cluster members' training completed in Dec. '21; business development training scheduled for March '22; and training of trainers in seaweed cultivation and farming planned for April, 2022.
			TNC		C	47,700	4,000	9,000	3,000	12,000	113,700	
			BELTRAIDE		C	78,000						
			<b>TOTAL</b>			<b>\$521,700</b>						
39 Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	Jan-19	Dec-22	CCPF	CCPF-IDB	G	1,622,680	-	-	-	-	1,622,680	<b>December, March updates pending.</b> Comp. 1: Institutional Development - cancelled, Comp. 2: Pilot implementation completed, Comp. 3: Capacity Building is pending.
			<b>TOTAL</b>			<b>\$1,622,680</b>						
40 Capacity-building for Public Transport Reform	Mar-20	Aug-22	IADB	MPUEL	G	1,200,000	20,334	59,223	21,917	81,140	1,118,860	Comp. 1: Policy and Legal review/update (35%) and Comp. 2: Bus routing, scheduling and ticketing system (40%): Delays in procurement processes; contracts signed and workplans approved; Comp. 3: Capacity-building of the DOT (62%) - Process extended given delays in Comps. 1 & 2; Comp. 4: Knowledge transfer: S. Korea to Belize 0%.Delays due to COVID-19. Dialogue commenced and coordination has resumed for Knowledge Transfer. Finalized dates pending. Comp. 5: Dissemination and private-sector capacity-building (20%) -Delays due to COVID-19 and the hiring of the consulting firms for Comps. 1 and 2.
			GOB		C	200,000	15,604	51,217	14,800	66,017	133,983	
			GOB		C	60,000					60,000	
			<b>TOTAL</b>			<b>\$1,460,000</b>						
41 Gender Inclusive Belize Enterprise Revolving Fund (BERF)	Dec-19	Apr-23	CDF	BELTRAIDE	G	1,000,000	-	-	-	-	1,000,000	Comp. 1: Initial phase MOU between DFC and BELTRAIDE; finalization of the BERF Operational and Administrative manual; establishment of the project Evaluation Committees (50% complete). Comp. 2. Implementation of BERF and Comp. 3: M&E - Activities pending approval and release of the first disbursement from CDF.
			GOB		C	115,500	-	-	-	-	115,500	
			<b>TOTAL</b>			<b>\$1,115,500</b>						
42 Building Resilient MSMEs- Accelerating Digitization	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000	138,638	181,550	37,136	218,686	501,314	Comp. 1: Administration of UNDP's digital SEIA on MSME Survey Instrument: survey completed; Develop medium term strategy to strengthen MSME ecosystem in Belize (100%): Cabinet endorsement pending; Comp. 2: digital/ virtual platform commissioned for MSME capacity building and knowledge exchange (75%): firm contracted and work underway. Comp. 3: Increase use of virtual knowledge center in MSME capacity development (70%). Counterpart allocation is in-kind.
			GOB		C	13,000	8,000	13,000	7,000	20,000	(7,000)	
			<b>TOTAL</b>			<b>\$736,000</b>						
43 Female Entrepreneurship Program - Training of Trainer Approach for Female Cacao Farmers in Southern Belize	Sep-21	Mar-22	CFLI	BELTRAIDE	G	30,376	13,860	13,860	16,516	30,376	-	Project completed.
			GOB		C	25,090	10,757	10,757	14,333	25,090	-	
			<b>TOTAL</b>			<b>\$55,466</b>						

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PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2021	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2021	EXPENDITURE FOR QUARTER ENDING 31/03/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2022	BALANCE	PROJECT UPDATE	
44	DFC - CDF Line of Credit (CDF2)	Sep-19	Sep-23	CDF	DFC	L	6,000,000		1,000,000	500,000	1,500,000	4,500,000	Project activities ongoing. No technical update provided for January to March 2022.
				<b>TOTAL</b>			<b>\$6,000,000</b>						
45	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era.	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588	312,385	312,385	-	312,385	3,124,203	<b>Updates pending but activities underway.</b>
				<b>TOTAL</b>			<b>\$3,436,588</b>						
<b>ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT</b>													
46	Biodiversity Finance Project II (BIOFIN)	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000	128,786	268,652	71,505	340,157	199,843	The National Strategic Plan for the National Biodiversity Office (NBIO) has been completed and shared with stakeholders.
				<b>TOTAL</b>			<b>\$540,000</b>						
47	REDD+ Readiness Preparation Proposal (RPP)	Dec-17	Mar-22	WB	MSDCCDRM	G	7,600,000	784,634	6,626,422	905,261	7,531,703	68,297	Project has come to an end with all activities completed
				GOB		C	1,132,000	98,160	3,274,149	42,350	3,316,499	(2,184,499)	
				<b>TOTAL</b>			<b>\$8,732,000</b>						
48	Solid Waste Management Project II	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000	320,442	12,884,952	151,081	13,036,033	6,963,967	The cost recovery mechanism final report was shared with stakeholders for review and feedback.
				GOB		C	400,000	14,307	249,423	36,451	285,874	114,126	
				<b>TOTAL</b>			<b>\$20,400,000</b>						
49	Fourth National Communication and First Biennial Update Report to the UNFCCC	Aug-17	Aug-21	GEF	MSDCCDRM	G	1,744,000		1,651,900	-	1,651,900	92,100	Project has ended.
				GOB		C	161,000	2,100	113,276	-	113,276	47,724	
				<b>TOTAL</b>			<b>\$1,905,000</b>						
50	Belize Urban Resilience and Disaster Prevention Project	Apr-19	Apr-22	ROC	MSDCCDRM	G	2,400,000	8,703	469,010	19,997	489,007	1,910,993	The Billy White area has been selected for infrastructure development and works are set to be completed in May 2022.
				GOB		C	40,000		-			40,000	
				<b>TOTAL</b>			<b>\$2,440,000</b>						
51	HCFC Phase-Out Management Plan Second Tranche Stage One			UNEP/MF	MSDCCDRM	G	231,130	2,025	198,377	21,455	219,831	11,299	The amendments to the Pollution's Regulations and formalization of the licensing of refrigeration and air-conditioning (RAC) equipment (15%) completed. To be reviewed to ensure distinction between the second and third tranches and record expenditure accordingly.
				GOB		C	196,352					196,352	
				<b>TOTAL</b>			<b>\$427,482</b>						
52	Improving the Management of the Marine Protected Areas	Jan-20	Oct-22	PACT	MBECA	G	1,150,000	121,375	316,044	90,227	406,271	743,729	Rehabilitate and upgrade living quarters/stations at marine protected areas (BC, CC, SWCMR, Sapodilla Caye, and GRMR) (61%). Functional pier to ensure safety of staff and vessels (53%).
				GOB		C	585,220	157,261	230,510	11,118	241,628	343,592	
				<b>TOTAL</b>			<b>\$1,735,220</b>						
53	Innovation in Solid Waste Management (Recycling)	May-19	Jun-21 Ext. Jun-22	IADB	SWAMA	G	400,000	8,525	32,338	48,530	80,867	319,133	Equipment for source separation and management of recyclables (8%); Design and implementation of the communications campaign (21%). The overall pilot project is 5% completed.
				GOB		C	40,000	688	2,206	8,625	10,831	29,169	
				<b>TOTAL</b>			<b>\$1,040,000</b>						
54	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000		93,759		93,759	306,241	<b>Updates pending.</b>
				<b>TOTAL</b>			<b>\$400,000</b>						

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55 The National Biodiversity Institutional Strengthening Project	Jul-20	Mar-22	PACT	FD	G	200,000	21,259	161,848	38,152	200,000	-	Project completed.
			GOB		C	108,000		98,000		108,000	-	
			<b>TOTAL</b>			<b>\$308,000</b>						
56 Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000	41,401	157,868	19,112	135,348	164,652	The capacity of seaweed farmers in Belize to produce marketable products are strengthened - 59%. A conducive policy and governance framework for the seaweed industry has been established. The industry knowledge exchange locally and internationally is being implemented and is 10% completed. <b>Expenditure to be reviewed and end date to be confirmed.</b>
			GOB		C	313,994		51,916		51,916	262,078	
			<b>TOTAL</b>			<b>\$613,994</b>						
57 Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479	137,404	1,183,728	28,614	1,286,953	978,526	The Practitioner Training (50%); Development of the water management system database and rural collection protocols allowing for disaggregation of rural data and enabling gender tracking (60%); Support to the Ministry of Rural Transformation in the revision of BRADS (30%). <b>Expenditure to be reviewed.</b>
			<b>TOTAL</b>			<b>\$2,265,479</b>						
58 Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	Oct-18	Mar-23	IKI	CZMAI	G	540,033	6,860	437,756	2,828	440,584	99,449	Project is 80% complete and on track.
			<b>TOTAL</b>			<b>\$540,033</b>						
59 Supporting Efforts toward Fostering Protection for Coastal Habitats within Belize's Nationally Determined Contributions to the UNFCCC	Sep-20	Jun-21	PCT	CZMAI	G	196,200	20,532	151,028	19,159	170,187	26,013	Project is 80% complete and on track. The Science Policy Workshops were conducted to build capacity on field methodologies for Blue Carbon data collection. Project's end date to be confirmed.
			<b>TOTAL</b>			<b>\$196,200</b>						
60 Essential Biodiversity Variables on the Cloud-Artificial Intelligence for the Belize Marine Habitat Map	Oct-20	Sep-23	MAIEP	CZMAI	G	200,000	19,633	200,000	-	200,000	0	<b>Project updates pending.</b>
			<b>TOTAL</b>			<b>\$200,000</b>						
61 Integrated Ridge to Reef Management of the Meso-American Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	May-20	May-22	GEF	CZMAI	G	220,000	39,135	90,793	33,571	124,310	95,690	Project is 60% complete. A revised budget and work plan are being prepared for review and approval.
			<b>TOTAL</b>			<b>\$220,000</b>						
62 Resilient Reefs Initiative	May-21	May-23	GBRF	CZMAI	G	212,391	14,206	71,076	18,046	89,121	123,270	Project is 50% completed and on track.
			<b>TOTAL</b>			<b>\$212,391</b>						
63 Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	Jan-22	Jan-24	EU	MSDCCDRM & IOM	G	2,300,000			9,963	9,963	2,290,037	Training on Disaster Risk Management 20% completed; engineer contracted.
			<b>TOTAL</b>			<b>\$2,300,000</b>						

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<b>ENERGY</b>													
64	Energy Resilience for Climate Adaptation Project	Sep-16	Jul-2020 Ext. May-22	GEF/WB	BEL, MPUEL	G	16,000,000	110,542	2,207,785	754,670	2,962,455	13,037,545	Comp. 1 (60%): Long-term energy planning/capacity-building for climate change - weather station equipment due next quarter, installation to commence Sept. 2022; Hydro-logical modelling of the Macal River Catchment complete. Energy Research Assistant, International Energy Specialist, and Energy Planner engaged; equipment and office supplies procured. End-user consumption survey underway. Comp. 2 (20%): Demonstration measures to enhance energy sector resilience (BEL): Transmission Line Resiliency Strengthening and Vegetation Management Studies under-way. VHF communication upgrade complete; designs for Belcogen and BAPCOL substations complete, ongoing for the respective transmission lines (95%). Upgrade of the BEL control building and BMP Back-up/Disaster Recovery Unit (80%). Comp. 3: Project implementation support and knowledge-sharing (BEL): Ongoing. A request to extend the TDD is imminent.
				BEL		C	6,750,000	125,720	2,173,458	358,996	2,532,454	4,217,546	
				GOB		C	1,200,000	-	281,076	-	281,076	918,924	
				<b>TOTAL</b>			<b>\$23,950,000</b>						
65	Provision of Modern Energy and Support Services to Rural Communities	Nov-20	Dec-24	EU (EDF 11)	BEL	G	10,640,000	-	-	-	-	10,640,000	Comp. 1: Improve energy infrastructure in unserved villages and households (10%) - Result area 1: Grant to BEL for microgrid development signed in Feb. '22. Comp. 2: Promote adoption of energy efficiency and low carbon measures by public and private actors (10%) - RA 2: (UNDP) Pilot Project for the use of Electric Buses in the Public Transport Sector launched in Feb. '22; and 3) Strengthen the Energy Unit to lead the strategic energy planning process (LAIT UP Belize) including sector governance improvements, regulatory framework, data analysis and capacity building (Energy Act and Policy) (5%) - RA 3: Project Management and visibility, development of energy policy, energy act, implementation of standards and labels, and energy efficiency in public buildings - TORs being finalised. Grants to civil society awarded Dec. '21. No expenditure reported to 31/03/2022.
				UNDP		G	10,640,000	-	-	-	-	10,640,000	
				MPUEL		C	7,767,200	-	-	-	-	7,767,200	
				CSO		C	1,308,720	-	-	-	-	1,308,720	
				<b>TOTAL</b>			<b>\$30,355,920</b>						
<b>CLIMATE RESILIENCE, MITIGATION &amp; ADAPTATION</b>													
66	Readiness Support for Strengthening the Private Sector to access Climate Finance	Jan-21	Jun-22	GCF	MED/BCCI/ CDB	G	595,074	109,194	158,778	158,778	436,296	<b>Updates pending.</b> Ph. 1: Inception (100%); Ph. 2: Private sector capacity building and discussion forum (95%); Ph. 3: Private sector scoping study and action plan - underway; Ph. 4: GCF concept note preparation and development: Call for project ideas issued and the selection process is underway for the two best ideas. Concept notes will be developed thereafter.	
				<b>TOTAL</b>			<b>\$595,074</b>						
67	Belize Development Finance Corporation - Capacity Strengthening to access GCF Accreditation	Mar-21	May-22	GCF	MED/DFC/ CDB	G	997,804	10,000	10,000	10,000	987,804	<b>Updates pending.</b> Project coordinator on board and procurement process continues for a consultancy firm to support project activities.	
				<b>TOTAL</b>			<b>\$997,804</b>						

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68	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	Aug-21	Apr-23	GCF	MED/ MBECA/ FAO	G	1,200,000	-	-	-	1,200,000	<b>Updates pending.</b> Project steering committee established and National Project Support Consultant engaged in December, 2021. National Stakeholder Engagement and National Gender Specialists to be identified in the first quarter of 2022.	
				<b>TOTAL</b>		<b>\$1,200,000</b>							
<b>DISASTER RISK MANAGEMENT AND RESPONSE</b>													
69	Emergency Funds for Hurricane Eta	Jan-21	Jul-21	CABEI	NEMO	G	1,000,000	-	1,000,000	-	1,000,000	<b>Closed.</b> Funds were used to finance the transportation of persons from flooded areas, COVID-19 packages, kits and supplies for emergency packages; construction material, equipment and personnel to resurface roadways, reshape drains, clean, and refurbish culverts.	
				GOB		C	89,957	-	89,957	-	89,957		
				<b>TOTAL</b>		<b>\$1,089,957</b>							
<b>SUB-TOTAL ECONOMIC SERVICES</b>							<b>229,785,158</b>	<b>4,075,305</b>	<b>84,861,453</b>	<b>5,408,244</b>	<b>90,328,641</b>	<b>139,456,517</b>	
<b>SOCIAL SERVICES</b>													
<b>EDUCATION</b>													
70	Education Sector Reform Project II	Jan-16	Aug-23	CDB	MOECST	L	70,000,000	871,447	19,665,758	959,476	20,625,234	49,374,766	Comp. 1: Enhanced Learning Environment: Land (80%) - Confirmation of land tenure status pending for projects under revised scope of works; lease agreements with Catholic, Anglican Dioceses pending signature   Buildings/ Civil Works - Nine (9) projects completed and in the defects liability period. All civil works on hold pending CDB's no objection to MoESCT consigning infrastructure works to the MIDH PEU   Furniture, Equipment, Tools: Agreement with UNDP for procurement of Chromebooks drafted; Comp. 2: Enhancing Mechanism & Capacity for Quality Service Delivery: Proposed to redirect funds to develop resource allocation policies/procedures at secondary and tertiary levels. Implications of increasing the age of compulsory education finalised Nov. '21. School Feeding and Gardening Program inception pending school reopening (Aug. '22). Proposed to repurpose Maintenance Policy funds to a comprehensive audit and assessment of government school infrastructure to inform the Policy and Plan. Preparation for procurement of services for repurposed assignments, Early Identification and Support System (EISS) to detect and treat children at risk for educational and societal failure, and Public education and communication strategy focusing on the value of Early Childhood Education and education for children with diverse abilities to begin in the next quarter.
				CDB		G	920,640	-	-	-	920,640		
				GOB		C	17,576,000	35,390	1,338,889	41,653	1,380,542	16,195,458	
				<b>TOTAL</b>		<b>\$88,496,640</b>							

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71 Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOECST	L	20,000,000	238,583	5,720,126	1,144,607	6,864,733	13,135,267	Comp. 1: Inquiry and Problem-based Learning in the Primary School Classroom - Mount Saint Vincent University (MSVU) contracted to train teachers in Hybrid Education and Strengthening School Management and Leadership. Inception Report including detailed work plan accepted, Teachers' and school administrators' training continues; Comp. 2: STEAM Learning in Secondary School - Review and approval of Execution of Studies & Surveys and Architectural Design Development Part 1 completed, Weekly meetings established to monitor progress. Revisions to proposed work plan completed and accepted by MoECST and MIT. MoECST and MIT Anchors and Teams identified for each deliverable. Weekly (MoECST and MIT Anchors and monthly meetings (MIT, IDB, MoECST Senior Management Team) implemented; Comp. 3: Evaluation - Data collection for EQIP II baseline survey completed and analysis commenced.
			IADB		G	5,000,000	-	1,620,000	-	1,620,000	3,380,000	
			GOB		C	200,000	9,888	84,880	13,938	98,818	101,182	
			<b>TOTAL</b>			<b>\$25,200,000</b>						
<b>HEALTH</b>												
72 Salud Mesoamerica Initiative 2015-Belize: Second Operation Award	None	None	IADB	MOHW	G	300,000		253,148		253,148	46,852	Comp 1: Performance Tranche - Funds reimbursed to GOB by IADB for meeting a minimum of 70% of the project's pre-determined indicators, for reinvestment in Belize's health sector. Completed as follows: 1. Repairs to health centres in the northern and western regions; 2. Team building efforts with project implementing stakeholders. Comp 2: Audit - pending. Allocations to be reviewed to confirm counterpart related to the performance tranche.
			<b>TOTAL</b>			<b>\$300,000</b>						
73 Salud Mesoamerica Initiative 2015-Belize: Third Operation	May-18	Sep-22	IADB	MOHW	G	300,000	6,934	175,504	29,885	205,389	94,611	Comp. 1: Strengthening supply/demand of quality health services for women of reproductive age (95%) - Procedures for permanent methods of family planning to be implemented in target areas of Orange Walk and Belmopan; Procurement of PAP smear slides and TBC logbooks to commence May, 2022. Comp. 2: Strengthening support systems and cross-cutting strategies for MCH services (79%) - Contracts renewed for all 8 Quality Improvement Officers (Quality Improvement Unit). Comp. 3: Institutional Support and Audit (86%) - Audit to be conducted in the final 2 months of this operation. Allocations and expenditure to be reviewed.
	May-18	Sep-22	IADB		G	204,000	-	-	-	-	204,000	
	May-18	Sep-22	GOB		C	680,000	208,874	708,838	70,203	779,041	(99,041)	
	<b>TOTAL</b>		<b>\$1,184,000</b>									

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74 Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000	-	2,181,566	-	2,181,566	23,418,434	<b>Strategic Objective. 1:</b> Climate-friendly, energy-efficient, disaster-resilient facilities: contracts issued for S. Regional, PG and CZL Community Hospitals; WRH designs and BOQs being finalised, Ph. 1 design ongoing for the CML and NRH. Nat'l Health Care Equipment policy revised. <b>SO 2:</b> Health System Strengthening; Health Sector Reform (HSR) Assessment Report and provider payment mechanism study being finalised; HSR high level study tour conducted. Fiscal space analysis being updated; NHI costing tool and manual are in use. National diabetes guidelines reviewed; 2020-24 Cancer Strategic Plan, NCD communication /marketing strategy drafted; work ongoing on the nutrition policy. <b>SO 3: Clinical Data Exchange Warehouse/Analytics Platform Software for MOHW:</b> Coordinator engaged; procurement underway for operationalisation of the CDE Platform. <b>COVID-19 Response:</b> testing decentralised to all districts, 2 waste sterilization autoclaves purchased, integrated community health care improved through provision of equipment, supplies, capacity-building, health promotion and implementation of risk communication and community engagement strategy.		
			<b>TOTAL</b>			<b>\$25,600,000</b>								
75 Project for Strengthening Medical Imaging System in Belize	Nov-19	Nov-23	ROC/FEH	MOH	G	4,155,248				-	4,155,248	Procured digital medical imaging equipment and picture archiving and communication systems (PACS) for 3 medical institutions; usage monitoring ongoing. Two GPs enrolled in the Foreign Doctor Radiology Residency Training Course with FEMH (Dec. 2019 - Dec. 2022); 4 continuing medical education courses conducted with the MOHW's Licensing and Accreditation Unit for 258 radiology technicians; with FEMH experts, two Belizean physicians conducted online training for 60 others on radiological imaging features and diagnosis of COVID-19 patients. Information technicians trained in radiology information and medical image acquisition and transmission systems in Taiwan trained 27 physicians, 25 radiographers and 4 information technicians in Belize. Webinars and staff training conducted with the Association of Radiologists in Belize (ARB) reaching 161 radiologists and 515 physicians. <b>Expenditure updates pending information sharing arrangements.</b> <a href="https://www.icdf.org.tw/ct.asp?xItem=57213&amp;ctNode=29819&amp;mp=2">https://www.icdf.org.tw/ct.asp?xItem=57213&amp;ctNode=29819&amp;mp=2</a> .		
			GOB			C	155,228						-	155,228
			<b>TOTAL</b>			<b>\$4,310,476</b>								
76 Support to COVID-19 Initiatives in SICA Member Countries	Mar-20	Sep-20	CABEI	MOF	G	2,000,000	-	2,001,501	-	2,001,501	(1,501)	<b>Closed.</b> Funds supported the national public health response to the COVID-19 pandemic including costs associated with the deployment of the Cuban Medical Brigade, infrastructural improvements at regional hospitals and the KMH COVID-19 ICU; and the procurement of PPEs and disinfecting and sanitising agents.		
			<b>TOTAL</b>			<b>\$2,000,000</b>								

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PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22  
QUARTER ENDED MARCH 2022**

PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2021	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2021	EXPENDITURE FOR QUARTER ENDING 31/03/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2022	BALANCE	PROJECT UPDATE	
77 Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000	1,063,182	9,480,116	1,198,855	10,678,971	1,721,029	Comp. 1: Case detection and monitoring (95%): Procurement of training materials to be completed in the upcoming quarter. Other activities under this component completed. Comp. 2: Interruption of the transmission chain (90%) - An additional 58,200 COVID-19 vaccine doses funded under this project through an existing supply agreement with PAHO. National Women's Commission assisted with funds for airing gender-based violence ads and GBV capacity-building sessions with district committees. Other activities completed. Comp. 3: Improvement of the capacity for service delivery (85%) - Procurement to be completed in the next quarter for auto-claves, autoclave housing structures, and medical waste transport trolleys. Waste management guidelines are being developed. Financial audit, Implementation of Environment and Social Management Plan (ESMP), and Final Evaluation scheduled for final year of the project. Other activities under this component (100%).	
			<b>TOTAL</b>			<b>\$12,400,000</b>							
78 Belize - Regional Malaria Elimination Initiative (RMEI)	Jan-19	Aug-23	IADB	MOHW	G	325,000	7,545	48,653	73,601	122,254	202,746	Comp. 1: Diagnosis, Treatment, Investigation, Response (21%) - 2 Microscopists to be engaged by June 2022. Communications network being established for Vector Control Technicians and Community Health Workers. Procurement complete for mobile phones and underway for phone plans. Comp. 2: Surveillance (10%) - Procurement begun for hardware and electronics to support malaria regional officers and headquarters. Community Platform Agent expected to start in May; another may be required to support national monitoring and mitigation efforts. Comp. 3: Vector Control (80%) - Capacity building on a national scale including modules such as Malaria Reactive Case Detection and Entomological surveillance ongoing; Community Platform Agent to support the drafting of entomological surveillance plan, to be updated in the upcoming quarter; Comp. 4: Cross-sectional actions (10%) - Project Coordinator on-board.	
			GOB			C	975,000	15,204	257,384	258,154	515,538		459,462
			<b>TOTAL</b>			<b>\$1,300,000</b>							
79 Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	Dec-20	Dec-21	UN-IDPF	PAHO/WHO	G	2,000,000		1,253,185		1,253,185	746,815	<b>Expenditure updates pending identification of an information source.</b> Project 70% complete and extended to Dec. '21. Procurement of medical equipment such as 4 autoclaves, 2 trolleys, 12 emergency medical carts, 60 beds, 20 monitors, 10 suction machines and delivery beds, 15 incubators, 7 EKG machines, 1 incinerator.	
			<b>TOTAL</b>			<b>\$2,000,000</b>							

**ONGOING PROJECTS**  
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80 Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	Jul-21	May-24	IADB	MOHW	L	5,725,480	573,908	706,708	228,964	935,672	4,789,808	Comp. 1: Strengthening vaccine logistics, supply chain management, and application - Procurement of waste management supplies in process. Delivery expected in upcoming quarter. Procurement of cold chain equipment, PPEs, and Ultra low temperature freezers expected to commence in upcoming quarter. Contracts with temporary health care workers across target regions are ongoing. Comp. 2: Promoting vaccine take-up. Vehicles to support the transportation of vaccines procured. Due to global supply chain issues, vehicle delivery is to be concluded in the upcoming quarter.
			<b>TOTAL</b>			<b>\$5,725,480</b>						
<b>POVERTY AND SOCIAL PROTECTION</b>												
81 Belize Social Investment Fund III Loan	Sep-17	Dec-22	CDB	SIF	L	20,000,000	1,240,704	6,292,538	1,802,847	8,095,385	11,904,615	The project is ongoing; terminal disbursement date extended to 30/12/2022. Components include community sub-projects, design and construction supervision, project management, institutional strengthening, and technical assistance is 40% completed
			GOB			5,036,000	68,942	244,223	192,230	436,453	4,599,547	
			<b>TOTAL</b>			<b>\$25,036,000</b>						
82 Basic Needs Trust Fund IX	Mar-18	Dec-20 Sept-21 Ext. Jun-22	CDB	SIF	G	9,080,000	1,620,297	8,134,682	1,576,997	9,711,679	(631,679)	The project is 85% completed. Extension granted to June 30, 2022. Project components include community sub-projects, project management support, institutional development, project M&E, and project implementation support. <b>Expenditure on the grant to be clarified.</b>
			GOB			1,308,470	128,028	452,816	95,606	548,422	760,048	
			<b>TOTAL</b>			<b>\$10,388,470</b>						
83 Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	Jul-20	Jul-21	IADB	MHDFIPA	L	24,000,000	20,636	24,000,000	-	24,000,000	-	Comp. 1: Protection for the vulnerable population not on the rosters of transfer programs and working in the informal sector - 9,438 persons benefitted, 188 more than planned; and Comp. 2: Protection for the vulnerable population not on the rosters of transfer programs and who worked in the formal sector - 20,250 beneficiaries, 3,072 more than planned. Comp. 3: Program administration, evaluation, and audit: savings of US \$82,082 reallocated to Comp. 1. The reasonable assurance exercise was completed in Nov. '21 and the project closed on 14/12/2021.
			<b>TOTAL</b>			<b>\$24,000,000</b>						
84 Basic Needs Trust Fund (BNTF) 10th Project	Jul-21	Dec-24	CDB	SIF	G	10,062,000	-	-	-	-	10,062,000	<b>March updates pending.</b> Engagement of project staff and community appraisals underway. Components include community sub-projects, project management support, institutional development, project M&E, and project implementation support. No expenditure recorded to 31/3/2022.
			GOB			1,424,920	-	-	-	-	1,424,920	
			<b>TOTAL</b>			<b>\$11,486,920</b>						

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PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2021	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2021	EXPENDITURE FOR QUARTER ENDING 31/03/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2022	BALANCE	PROJECT UPDATE	
85	Migration Project	Jul-20	Jul-21	UNICEF	MHDFIPA	G	72,950	-	72,950	-	72,950	-	Completed. Comp. 1 (100%): Four mobile centres operationalised to provide social, legal, psychosocial and immunization services to migrants in identified communities; Comp. 2 (100%): Support of two case workers; Comp. 3: Strengthening of standard operating procedures and joint case management between actors within the system including Police, Immigration, Human Development and UN agencies - Coordination efforts still being strengthened.
				<b>TOTAL</b>		<b>\$72,950</b>							
<b>HOUSING</b>													
86	Low Income Housing Project	Jun-21	Mar-22	GOB	MIDH	C2	5,609,252				4,049,437	1,559,814	Figures reflect payments made against contracts issued for repairs to communal housing (Majestic Alley, Raiders' Building), construction of low income homes, and supply of materials and labour with respect to project objectives in Belize's 6 districts for the 2021/22 financial year. Work continues and approved contracts are on average 82% complete.
				<b>TOTAL</b>		<b>\$5,609,252</b>							
<b>SUB-TOTAL SOCIAL PROTECTION</b>						<b>245,110,188</b>	<b>6,109,563</b>	<b>84,693,465</b>	<b>7,687,016</b>	<b>96,429,918</b>	<b>148,680,270</b>		
<b>PUBLIC ADMINISTRATION</b>													
<b>GOVERNANCE</b>													
87	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	Aug-16	Aug-22	EU (EDF 11)	MFEDI NAO	G	1,269,756	-	1,053,489	-	1,053,489	216,267	<b>Closed.</b> Activities executed before closure of the TCF in 2021 included the provision of medical and personal protective equipment to the MOHW. The items were procured in 2 lots and final payment was made in March 2021. The uncommitted amount was returned to the financier.
				<b>TOTAL</b>		<b>\$1,269,756</b>							
88	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000	-	159,314	-	159,314	622,686	<b>Updates pending.</b> Figures to be reviewed.
				GOB		C	9,998					9,998	
				<b>TOTAL</b>		<b>\$791,998</b>							
89	Support for Strengthened Public Finance Management	Mar-18	Mar-23	EU (EDF 11)	MFEDI	G	3,200,000				2,168,100	1,031,900	The project closed in February 2022. Result 1: PFM legal framework of internal /external audit and Contractor General (CG) improved; R2: Capacity of the Offices of the Auditor General (OAG) and CG strengthened; R3: PFM actions implemented through guidance, advice and provision of expertise; and R4: PFM sector coordination improved. Project results include update of the PFM Reform Action Plan, establishment of the Internal Audit Unit (IAU); preparation of a financial audit manual; draft amendments to the CG's Act, report on improved strategies and preparation of a roadmap; draft internal and external audit Acts; capacity building for Finance Officers and personnel in the IAU and the OAG; revised draft OAG Strategic Plan (2021-24); OAG training materials; and revision of the draft Procurement Act. <b>Expenditure estimated based on contract status.</b>
				<b>TOTAL</b>		<b>\$3,200,000</b>							

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90 Strengthening of Tax Administration Project	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000	3,796,898	10,977,103	-	10,977,103	17,022,897	<b>March updates pending.</b> Comp. 1: Strengthen Tax Administration Governance: public awareness/marketing campaign (23.7%); other activities pending inception. Comp. 2: Improve Operational Processes (including (i) Conduct data cleansing and data migration services (100%), and (ii) Develop, Implement and Execute a Human Resource Strengthening Plan (13.6%)). Other activities pending inception. Comp. 3: Modernization of Technological Infrastructure: Development of ICT Strategic Plan (100%); procurement of hard/software, licenses, peripherals ongoing (38.2%). Integrated Tax Administration System (IRIS Belize) procured and launched (54%); additional functionalities agreed with respect to Business Tax. Comp. 4: Project Administration (43%).	
			<b>TOTAL</b>			<b>\$28,000,000</b>							
91 Support for Preparing the 2020 Population and Housing Census	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22	IADB	IADB/CBL	G	500,000	24,385	329,634	-	329,634	170,366	<b>March updates pending.</b> Comp. 1: Improving Census maps using GIS (80%); field mapping activities (100%); data analysis, map generation underway; Comp. 2: Training/ piloting of census data collection (23%): pilot (100%); training to run Feb-Apr. '22; Comp. 3: Training - data analysis, presentation, dissemination: activity cancelled; funds reallocated to Comp. 2. TDD extended to Dec. '22 but funds should be fully disbursed by June.	
			<b>TOTAL</b>			<b>\$500,000</b>							
92 Institutional Strengthening of the Ministry of Foreign Affairs	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573	54,198	54,198	-	54,198	3,298,376	<b>March Updates pending.</b>	
			<b>TOTAL</b>			<b>\$3,352,573</b>							
93 Adoption and Implementation of the ICC Building Codes	Dec-21	Sep-22	GOB	MIDH	C2	300,000	13,037	13,037	-	13,037	286,963	Project progressing slowly given resource constraints. Comp. 1: Delivery of Codes - complete; Comp. 2: Virtual Training Seminars (50%) - completed 2 of 4 sessions; Comp. 3: Editorial and Publication Services - underway with an 11-month duration.	
			<b>TOTAL</b>			<b>\$300,000</b>							
94 Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383				-	83,383	Completed - Repair and upgrading of BBS air handling system. Ongoing - Accreditation of BBS' Fine Mass Laboratory (1 mg to 10 kg) (10%) - Gap analysis commenced.	
			GOB			C	23,011			23,011	23,011		-
			<b>TOTAL</b>			<b>\$106,395</b>							
95 Development and Strengthening of Institutional Capacities for a Functional National Quality Infrastructure	Mar-19	Mar-22	AMEXCID	BBS	G	109,000				109,000	-	Comp. 1: Assessment of BBS capacity vs stakeholder needs (100%) - Visit to stakeholders in agriculture, health, and food processing sectors, workshop, and assessment of BBS capacity; Comp. 2: Capacity building of BBS Staff (90%) - Training in Mass and Volume, and Temperature and Pressure Metrology; Comp. 3: Review of QMS documents (95%) - Development of technical documents (ISO/IEC 17025:2017) - 2 uncertainty budgets, 9 guides, 16 forms and 14 technical documents developed. Alignment of existing ISO 9001:2015 management documents to satisfy ISO/IEC 17025:2017 will be completed outside the project.	
			GOB			C	7,000				7,000		-
			<b>TOTAL</b>			<b>\$116,000</b>							

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96	Enhancing the Belize National Quality Infrastructure	Nov-21	Dec-23	CDB	BBS	G	256,623	-	-	-	-	256,623	Comp. 1: Improve Traceability: Procurement of 2 sets of E <sub>1</sub> class standards to be declared national standards (1 mg to 10 kg), 10 pieces of 100 kg F <sub>2</sub> standards (40%). Comp. 2: Capacity Building: Training of BBS staff, stake-holders to ISO quality management systems (ISO 9001: 2015) and calibration and testing laboratories (ISO/IEC 17025:2017) standards (30%): preparatory activities underway for project procurement.
				GOB		C	126,540	13,079	13,079	19,255	32,334	94,206	
				<b>TOTAL</b>				<b>\$383,163</b>					
97	Metrology for Meteorology in the Caribbean	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000				20,000	21,000	Comp. 1: Capacity building of BBS staff (100%) - Training in Measurement Uncertainty, Intro. to Temperature Metrology, Ice point preparation and intermediate checks of standard thermometers; Comp. 2: Procurement of Lab equipment (60%) - Labware procured, extraction hood installed; Procurement underway for milli K temperature readout and bath reagents.
				GOB		C	9,200			9,200	9,200	-	
				<b>TOTAL</b>				<b>\$50,200</b>					
<b>SECURITY &amp; CIVIL RIGHTS</b>													
98	Belize Integral Security Programme	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000	229,951	468,671	-	468,671	59,531,329	<b>March Updates pending:</b> Project components are: 1. Pre-investment activities for security institutions; 2. Investment in infrastructure; 3. Supervision and auditing; 4. Contingencies and Price Scaling; and Administration.
				GOB		C	504,600	13,005	77,816	-	77,816	426,784	
				<b>TOTAL</b>				<b>\$60,504,600</b>					
99	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102	152,750	1,058,402	-	1,058,402	510,699	Comp. 1: Design/implement the first Crime Victimization Survey (10%): research and formal dialogue with partners ongoing; Comp. 2: Expand data analysis and generation of analysis products (15%): new digital reports, documents and data videos produced; regular report on GBV/Violence Against Women and Girls, and new gender violence page on BCO website. Comp. 3: Continued BCO development (35%): multimedia elements added to the repository, data visualizations improved. Comp. 4: Modernization, Full Operationalization of the Sex Offenders Registry (15%): Consultations underway for draft MOU and policy manual, 3-year modernization process, and Road Map development. Comp. 5: Development of Belize's Crime Intelligence Architecture (25%): preparatory work, systems analysis, hardware, and procurement of hard/software to support BCO and partners; Comp 6: Media Engagement: Data Journalism Training (50%); Comp. 7: Build capacity for gang intervention (100%): Blended learning.
				GOB		C	122,900	8,640	123,040	-	123,040	(140)	
				<b>TOTAL</b>				<b>\$1,692,002</b>					

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100	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	Dec-16 Ext. Dec-21	IADB	IADB	G	450,000	30,400	386,317	42,400	428,717	21,283	<b>Technical updates pending.</b> Comp. 1: Support for the design, implementation of community-based violence prevention services in Southside; Comp. 2: Support for the design, implementation of services for youth in conflict with the law; Comp. 3: Consolidation of information systems and operational support. Comprehensive Gang Study for South-side Bze City and Legal Aid Demand Study complete. Consultancy to review the existing transitioning-from-care support services for youth in the protection systems and develop a plan for strengthening the services is underway. Mission conducted in September 2021. Expenditure figures reflect disbursements recorded to March 2022 from the IDB.
			<b>TOTAL</b>			<b>\$450,000</b>						
<b>SUB-TOTAL PUBLIC ADMINISTRATION</b>						<b>100,716,687</b>	<b>4,336,342</b>	<b>14,714,100</b>	<b>93,866</b>	<b>17,112,066</b>	<b>83,604,621</b>	
<b>TOTALS</b>						<b>1,419,985,875</b>	<b>53,366,375</b>	<b>587,040,551</b>	<b>57,175,423</b>	<b>641,262,889</b>	<b>778,722,986</b>	
<i>Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are actually disbursed rather than expended amounts.</i>												

**ACRONYMS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22**  
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AF	Adaptation Fund
AMS	Accompanying Measures for Sugar
BAM	Banana Accompanying Measures
BAP	Belize Association of Planners
BARS	Belize Archives and Records Service
BCCAT	Belize COVID-19 Cash Transfer Programme
BCED	Belize Customs and Excise Department
BEL	Belize Electricity Ltd.
BELTRAIDE	Belize Trade & Investment Development Service
BHIS	Belize Health Information System
BMZ	German Federal Ministry of Economic Cooperation and Development
BNTF	Basic Needs Trust Fund
BOOST	Building Opportunities for our Social Protection (Conditional Cash Transfer Programme)
BRCS	Belize Red Cross Society
BSGA	Belize Shrimp Growers' Association
BTB	Belize Tourism Board
BWS	Belize Water Services, Ltd.
C	Counterpart (Local) Contribution
C2	Capital II Expenditure
CABEI	Central American Bank for Economic Integration
CALC	Climate Action Line of Credit
CARIFORUM	Caribbean Forum of the Organisation of African, Caribbean and Pacific States
CARSI ESF	Central America Regional Security Initiative, Economic Support Fund
CCA	Climate Change Adaptation
CCPF	Compete Caribbean Partnership Facility
CCVC	Caye Caulker Village Council
CDB	Caribbean Development Bank
CFLI	Canada Fund for Local Initiatives
CIDA	Canadian International Development Agency
CITO	Central Information Technology Office
CML	Central Medical Laboratory
ComSec	Commonwealth Secretariat
CRew	Caribbean Regional Fund for Wastewater Management
CRR	Climate Risk Reduction
CSIRT	Cybersecurity Incident Response Team
CSME	CARICOM Single Market and Economy
CTO	Caribbean Tourism Organization
CU	Credit Union
CVA	Climate Vulnerability Assessment
CZMA	Coastal Zone Management Authority
DFC	Development Finance Corporation
DOT	Department of Transport
EDF	European Development Fund
EGDU	e-Governance and Digitalization Unit
EIB	European Investment Bank
EPA	Economic Partnership Agreement
EU	European Union
EU CIF	European Union Caribbean Investment Facility
FAO	Food and Agriculture Organisation of the United Nations
G	Grant
GAC	Global Affairs Canada
GBRF	Great Barrier Reef Foundation
GC	Government of Canada
GEF	Global Environmental Facility
GF	Global Fund
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit (German Society for International Cooperation)
GOB	Government of Belize

**ACRONYMS**  
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GOS	Government of Spain
GOV	Government of Venezuela
GOV/PC	Government of Venezuela - PetroCaribe
GSK	Government of South Korea
HPP	Humana People to People
HRMT	Hopkins Road Maintenance Team
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
ICDF	International Cooperation and Development Fund (Taiwan)
IDRM	Integrated Disaster Risk Management System
IFAD	International Fund for Agricultural Development
IFRC	International Federation of Red Cross and Red Crescent Societies
IICA	Inter-American Institute for Cooperation on Agriculture
IKI	International Climate Initiative (Internationale Klimaschutzinitiative)
IMO	International Maritime Organization
ISFMI	International Savanna Fire Management Initiative
IUNDPF	India - UN Development Partnership Fund
JSDF	Japan Social Development Fund
KFAED	Kuwait Fund for Arab Economic Development
KfW	Kreditanstalt für Wiederaufbau (German Reconstruction Credit Institute)
KON	Kingdom of Norway
kWp	Kilowatts Peak
L	Loan
LF	Love Foundation
LiDAR	Light Detection and Ranging
LIRC	Lake Independence Resource Centre
MAFSE	Ministry of Agriculture, Food Security and Enterprise
MAIEP	Microsoft Artificial Intelligence for Earth Program
MAR	Belize Marine Fund
MBECA	Ministry of the Blue Economy and Civil Aviation
MCFI	Mexico-CARICOM-FAO Initiative, Cooperation for Climate Change Adaptation and Resilience in the Caribbean
MCH	Maternal and Child Health
MFAFTI	Ministry of Foreign Affairs, Foreign Trade and Immigration
MFEDI	Ministry of Finance, Economic Development, and Investment
MHANGI	Ministry of Home Affairs and New Growth Industries
MHDFIPA	Ministry of Human Development, Families and Indigenous Peoples' Affairs
MIT	Massachusetts Institute of Technology
MNRPM	Ministry of Natural Resources, Petroleum and Mining
MOECST	Ministry of Education, Culture, Science and Technology
MOHW	Ministry of Health and Wellness
MPSCPR	Ministry of the Public Service, Constitutional and Political Reform
MPUEL	Ministry of Public Utilities, Energy and Logistics
MRTCDLLG	Ministry of Rural Transformation, Community Development, Labour and Local Government
MSDCCDRM	Ministry of Sustainable Development, Climate Change and Disaster Risk Management
MTDR	Ministry of Tourism and Diaspora Relations
NAC	National AIDS Commission
NAMA	Nationally-appropriate Mitigation Actions
NAO	National Authorising Office
NAP	National Adaptation Plan
NBSAP	National Biodiversity Strategy and Action Plan
NDA	National Designated Authority
NEAC	National Environmental Appraisal Committee
NEMO	National Emergency Management Organization
NORAD	Norwegian Agency for Development Cooperation
NRH	Northern Regional Hospital
NSS	National Statistical System
OFID	OPEC Fund for International Development
OIML	Organisation of Legal Metrology

**ACRONYMS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2021/22**  
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OIRSA	Organismo Internacional Regional de Sanidad Agropecuaria (Regional International Organisation for Animal and Plant Health)
OLADE	Latin American Energy Organisation
OLAF	European Anti-Fraud Office
OPM	Office of the Prime Minister
OWTC	Orange Walk Town Council
PAHO	Pan American Health Organisation
PA	Protected Areas
PAPs	Project-affected Persons
PCT	Pew Charitable Trust
PEU	Project Execution Unit
PTB	Physikalisch-Technische Bundesanstalt (National Metrology Institute of Germany)
REDD	Reduction of Emissions caused by Deforestation and Forest Degradation
REOI	Request for Expressions of Interest
ROC	Republic of China (Taiwan)
RTII	Research Triangle Institute International
SEIA	Socio-economic Impact Assessment
SIF	Social Investment Fund
SIMIS	Sugar Industry Management Information System
SIRDI	Sugar Industry Research and Development Institute
SISETC	San Ignacio/Santa Elena Town Council
STEAM	Science, Technology, Engineering, Arts and Mathematics
SWaMA	Solid Waste Management Authority
TAT	Technical Assistance Team
TCF	Technical Cooperation Facility
TCGA	Toledo Cacao Growers Association
TDD	Terminal Disbursement Date
TEI	Teacher Education Institution
TIDE	Toledo Institute for Development and Environment
TNC	The Nature Conservancy
U	Unidentified (Funding )
UAE-CREF	United Arab Emirates Caribbean Renewable Energy Fund
UB	University of Belize
UF	University of Florida
UK	United Kingdom
UK CIF	United Kingdom Caribbean Infrastructure Partnership Fund
UNDB	United Nations Development Business
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UN-IDPF	United Nations - India Development Partnership Fund
UNOSSC	United Nations Office for South-South Cooperation
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	United States Agency for International Development
WB	World Bank
WRH	Western Regional Hospital